



A MILLIMAN GLOBAL FIRM

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May 15, 2006

Ms. Jeanne LaBrecque
Director of Medicaid and Health Policy
State of Indiana
Office of Medicaid Policy and Planning
402 W. Washington Street
Indianapolis, IN 46204

RE: HEALTH PLAN QUESTIONS

Dear Ginger:

Milliman, Inc. (Milliman) has been retained by the State of Indiana, Office of Medicaid Policy and Planning (OMPP) to develop capitation rates for the risk based managed care health plans for calendar year 2007. Milliman was asked to respond to a set of questions from prospective health plans regarding the development of the calendar year 2007 capitation rates. This letter outlines the materials in our response.

LIMITATIONS

The information contained in this letter, including the enclosures, has been prepared for the State of Indiana, Office of Medicaid Policy and Planning and their consultants and advisors. It is our understanding that the information contained in this letter may be utilized in a public document. To the extent that the information contained in this letter is provided to third parties, the letter should be distributed in its entirety. Any user of the data must possess a certain level of expertise in actuarial science and healthcare modeling so as not to misinterpret the data presented.

Milliman makes no representations or warranties regarding the contents of this letter to third parties. Likewise, third parties are instructed that they are to place no reliance upon this letter prepared for OMPP by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties. Other parties receiving this letter must rely upon their own experts in drawing conclusions about the OMPP's capitation rates, assumptions, and trends.



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The information contained in this letter was prepared as documentation related to the development of the actuarially sound capitation rates for Medicaid managed care organization health plans in the State of Indiana. The information may not be appropriate for any other purpose.

EXECUTIVE SUMMARY

Milliman was requested by OMPP to respond to a series of questions submitted by health plans regarding the development of the calendar year 2007 capitation rates. The list of questions submitted by the health plans and Milliman's response is provided in Enclosure 1 of this document. The Excel workbook will also be provided to OMPP.

Milliman has developed several illustrations in its responses to the health plan questions, which are included in Enclosure 2 of this letter. The following is a list of each attachment contained in Enclosure 2 and a brief description:

- **Attachment 1 Outpatient Behavioral Health** – Milliman was asked to provide more detail regarding which services were included in the outpatient behavioral health category of service line item. Attachment 1 provides the top 10 services for the outpatient behavioral health line item based on expenditures based on fiscal year 2005 experience for recipients enrolled in health plans.
- **Attachment 2 CPT-4 Mapping** – The attachment provides a crosswalk from CPT-4 code to category of service for ancillary and physician services. Claims with a procedure code outside of the ranges provided in Attachment 2 were assigned to a service category based on the claim's EDS category of service.
- **Attachment 3 Risk Score Development** – Milliman was asked to illustrate the development of the area factors and morbidity adjustments using CDPS. Attachment 3 provides the credibility-adjusted FY2002 risk scores by county and population. Based on the FY2002 county risk scores, the area factors and morbidity adjustments applied in the calendar year 2007 rate development were determined.
- **Attachment 4 Newborn Enrollment** – Milliman was asked to provide detail on enrollment age differences between HMO and FFS/PCCM provider types for the newborn population. Attachment 4 provides the percentage of Newborn enrollees in each newborn age band by provider type for each month included in the capitation rates' base experience period.

Milliman has made modifications to attachments in the Databook and Certification letter to correct the calendar year 2006 rates shown in the attachments. These corrections did not impact the calendar year 2007 rate development. The modified Databook and Certification letter attachments are provided in Enclosure 3 of this document. Attachments from the Databook and Certification letter that did not require modification are not being provided with this document. For your convenience, a complete updated certification letter will be provided to allow for submission to CMS.



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If you have any questions regarding the enclosed information, please do not hesitate to contact me at (317) 524-3512.

Sincerely,

Robert M. Damler, FSA, MAAA
Principal and Consulting Actuary

RMD/sdm

Enclosures

cc: Ginger Brophy
Mark Fritz



ENCLOSURE 1

**RFS 6-68 Questions and Answers
May 2006**

	#	Document	Section Number	Page Number	Question	Answer
RD	15	Att D	2.0	20-21	The definition of medical necessity includes the phrase "cognitive or developmental effects." This is new. Have the capitation rates been adjusted to account for the cost of this care?	No adjustment was made for changes in the definition of 'medical necessity'.
RD	45	Att H	AA.3.10	9	Based on Table 3 of the Data Book, it appears that this contract will not cover such standard behavioral health services as partial hospitalization, mental health assessment, counseling and therapy (group and individual), case management, crisis intervention, and medication visits. Is that true? If so, what services are included in the Outpatient Behavioral Health line (Physician section) of the Data Book? Please explain this table in light of the RFS' requirement for a full-risk contract and the responsibility of the MCO for care coordination, case management, crisis intervention etc.	If the procedure appears in Table 3 of the Databook, it is not being covered by the capitation rates. Services in the Outpatient Behavioral Health line include services in Category of Service 2610(Mental Health Rehabilitation) and 2620(Other Mental Health). Please see Attachment 1, which illustrates the top 10 outpatient behavioral health services by expenditures for FY05 health plan members. OMPP identified services that were included or excluded from the capitation rates.
RD	46	Att H			Please confirm that ALL of the Behavioral Health spending that will be covered by this contract is included in the explicit BH lines of the Data Book: "Inpatient Hospital: Behavioral Health" and "Physician: Outpatient Behavioral Health". I.e., are any BH expenses included in Emergency Room, Physician hospital visits, or other lines of data?	85% to 95% of behavioral health spending is contained in the inpatient and outpatient behavioral health lines. However, services are first classified by procedure code, rather than category of service. Therefore, a limited number of services were grouped into the Hospital Inpatient Visits, Other Professional, and Office Visits line items.
RD	47	Att H			Did the State's actuary consider outstanding legislative mandates such as HEA 1325, which will impact the MCOs' pharmacy benefit utilization and cost once fully implemented and will there be future rate adjustments issued to MCOs once the requirements for HEA1324 are satisfied?	No adjustments were made to the capitation rates due to HEA 1325.
RD	48	Att H			Are school based services included in the rates?	As illustrated in Table 2 of the Databook, School Based Services(Category of Service 3410) are not included in the capitation rates.
RD	59	Cap Rate Development Ltr	AA.3.11	10	Can the State give an example of the difference between a high degree of healthcare management and a low degree of healthcare management?	Milliman defines healthcare management on a spectrum of 0% (unmanaged) to 100% (well managed). In developing the capitation rates, Milliman targeted healthcare management that would be considered moderate (33% to 67%) for the high degree and low (less than 33%) for the low degree of health care management.

**RFS 6-68 Questions and Answers
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	#	Document	Section Number	Page Number	Question	Answer
RD	60	Cap Rate Development Ltr	Enclosure 3	3	The next to last column is labled as 2006 southern region rates for the SE and SW regions, but in fact are the central region rates. Please verify that this did not impact the rate development.	The 2007 southern region rates were incorrectly compared with the current central regions rates. Additionally, the current Package C rates were not shown appropriately. Neither of these issues impacted the rate development. The issues did impact the overall composite rate increase calculation. Revised attachments for the Databook and Certification letter are being provided.
RD	107				What is the PMPM for each category of Medicaid member for the vision portion?	This data was not developed for the capitation rate setting process and is not readily available.
RD	109				Will we be able to receive one year utilization by CPT code for vision services?	This data was not developed for the capitation rate setting process and is not readily available.
RD	131	Milliman Meeting May 10	Att 1		The data shown in Attachment 1 for the Newborns Non-MAU population for SFY03, SFY04, and SFY05 is a blend of PCCM and FFS data. Please provide, for each region's A/B package, the resulting composition of each year's data by the percentage of total member-months by age last birthday on the first day of the month and the relative cost levels for each. Please describe how the targeted percentage by age in months was determined.	Attachment 4 summarizes newborn enrollment by the percentage of enrollees in each age band by provider type. Additional information was not developed for the rate setting process and is not readily available.
RD	132	Milliman Meeting May 10			Please describe the derivation of the Third Party Liability pay-and-chase adjustment factor of -1.7%, including the description of the source and time period of the recovery amount data used as the numerator and a description of the source and time period of the base payments used as the denominator, and any adjustment made to account for the lag between incurral of the service and the time that the recovery is recognized	Milliman utilized data from State Fiscal Year 2002. The adjustment factor is consistent with prior rate settings.
RD	133	Milliman Meeting May 10			Please provide a crosswalk between CPT-4 codes and categories of service.	Attachment 2 provides a crosswalk between CPT-4 codes and categories of service. Services not falling in the procedure code ranges were mapped by the EDS category of service.
RD	134	Milliman Meeting May 10			Are the payments of the incentive in addition to the capitation rates?	Incentive payments are in addition to the capitation rates.

**RFS 6-68 Questions and Answers
May 2006**

	#	Document	Section Number	Page Number	Question	Answer
RD	135	Milliman Meeting May 10			Please confirm that a reduction for OBRA 90 drug rebates was not included in the data book. What specific drug rebate assumptions were used? Are such assumptions included in the managed care adjustment factors for the base cost per service shown in Attachment 3?	In establishing the costs per unit of service for prescription drugs, Milliman did not reflect the OBRA 90 rebates. The values utilized reflect the fee-for-service rate paid by OMPP to the retail pharmacy.
RD	136	Data Book			Please provide the following data for SFY 2003, 2004, and 2005, aid category and region - Inpatient behavioral health utilization and costs as shown in the "List of Hospitals with Utilization Data" found in the Bidder's Library broken out by, facility, professional, mental health and substance abuse.	This data was not developed for the capitation rate setting process and is not readily available. Note, the "List of Hospitals and Utilization Data" found in the Bidder's Library was developed as a separate request. The data found in that summary may not be representative of the lives enrolled in managed care plans. The data found in that summary are primarily comprised of Blind and Disabled - Non-dual lives.
RD	137	Data Book			Please provide the following data for SFY 2003, 2004, and 2005, aid category and region - Outpatient behavioral health utilization and costs broken out by professional provider type (e.g., M.D., PhD, LCSW, etc.), location/setting (e.g., CMHC, FQHC, private practice, etc.), CPT code.	This data was not developed for the capitation rate setting process and is not readily available.
RD	138	Data Book			Please provide the following data for SFY 2003, 2004, and 2005, aid category, and region - 23-hour care (crisis stabilization, emergency) broken out by provider type and location/setting.	This data was not developed for the capitation rate setting process and is not readily available.
RD	139	Data Book			Please provide the following data for SFY 2003, 2004, and 2005, aid category, and region - recipient counts (number of unduplicated users) by category of service.	This data was not developed for the capitation rate setting process and is not readily available.
RD	140	Data Book			Please identify the date the claims have been paid through for each of the fiscal periods provided.	Claims for each fiscal period reflect fee-for-service claims paid through January 31, 2006.
RD	141	Data Book			During the meeting it was discussed that other behavioral health services are included in COS other than Inpatient Hospital - Behavioral Health and Outpatient Behavioral Health. Rob responded that he has answered another question which is yet to be posted that gives the approximate percentage of the BH rate this represents for each rate cell. First, would the State be willing to provide the procedure codes for these services? Second, can the State get more precise than a percentage range?	Attachment 2 provides a crosswalk between CPT-4 codes and categories of service. Please see response to question #46.
RD	142	Data Book			Please provide an estimate of behavioral health related ER claims with paid amounts for the last three years.	This data was not developed for the capitation rate setting process and is not readily available.

**RFS 6-68 Questions and Answers
May 2006**

	#	Document	Section Number	Page Number	Question	Answer
RD	143	Data Book			Please provide the procedure code detail behind the Category of Service grouping scheme.	Attachment 2 provides a crosswalk between CPT-4 codes and categories of service.
RD	144	Data Book			Please provide a top 20 drug list that collapses multiple NDC codes for each drug. What percentage of total drug spending is behavioral health? For all behavioral health drugs, would the State be willing to provide a breakdown of the prescribing provider's specialty?	This data was not developed for the capitation rate setting process and is not readily available.
RD	145	Data Book			Please provide Radiology units and cost for fiscal years 2003, 2004, 2005 by ordering provider type, location/setting, CPT code	This data was not developed for the capitation rate setting process and is not readily available.
RD	146	Data Book			Please provide TPL recoveries by COS.	Post-pay TPL recoveries are not available on a category of service basis.
RD	147	Data Book			Please provide the data book with expanded COS.	This data was not developed for the capitation rate setting process and is not readily available.
RD	148	Data Book			Please provide a copy of the data book in Excel.	An Excel version of the data book has been provided to OMPP.
RD	149	Data Book			Please provide a description of how 2008 rates will be developed.	The rate setting process for 2008 has not been determined.
RD	150	Databook			Please provide the build up of the Morbidity Factors, starting with the results from the CPDS scores and ending with the morbidity factors used to adjust each FY	Attachment 3 provides supporting detail in the development of the geographic area factors and morbidity adjustments. FY2002 credibility adjusted CDPS risk scores are provided by county and population. From the county risk scores, area factors were developed using expected CY2007 health plan enrollment by region. The development of morbidity factors is shown separately for Package AB and C.
RD	151	Databook			Please provide the build up of the Regional Factors, starting with the results from the CPDS scores and ending with the factors used to adjust the statewide FY 2007 into each region	Please see answer to question #150.
RD	153	Databook			Please provide a breakdown of the utilization and costs that were used in the development of the Mental Health benefit that was Carved In. Please provide this by category of aid for the FY 03, FY 04, & FY 05 periods.	Please see answer to question #46.

**RFS 6-68 Questions and Answers
May 2006**

	#	Document	Section Number	Page Number	Question	Answer
RD	154	H			Trend: Rx trend of 4% appears very low for TANF adults. It was stated that IN experience was the main driver for the low trend. However, our experience doesn't show the same trend. Also, trend projection should reflect in some degree the general industry trend as the observation from experience may not apply to future periods (such as steps taken by the State to reduce Rx cost may generate some one time only savings that can not be expected to continue into the future). General industry Rx trend is in the low to mid teens and Harmony's own experience is consistent with that at 13-14% 2004 to 2005. Can you provide an explanation.	Milliman has reviewed the trend rates within the rate setting process and believe the rates to be actuarially sound.
RD	155	H			Managed care savings: claims PMPM savings of approximately 30% imbedded in the proposed rates appear to be excessive. What considerations were given for limitation in encounter data (i.e. incomplete, missing data, statistical credibility etc.) reported by the health plans? What are the basis for expecting reduction in unit cost in certain service categories?	Milliman reviewed the experience reported separately from each health plan. Milliman compared the reported experience for reasonableness, as well as with expected results. To the extent that the data did not appear to be reasonable or fully reported, the individual health plan experience was not included. With regard to changes in unit cost for certain service categories, the mix of services within a category may cause the cost of services to increase or decrease.
RD	156	H			Mental health: we would like to request more detailed information on Mental Health cost: what was the cost that was already covered vs the additional "carve-in" cost	The Databook provides the additional amount included in the capitation rates for the mental health carve in benefit. Please see answer to question #153.
RD	157	Capitation rate development letter	table 5	10	Please provide quarterly inpatient hospital pmpms that supports the 1% negative trend rate on package AB adults and package C	This data was not developed for the capitation rate setting process and is not readily available.
RD	160	n/a			Please provide the historical utilization of the newly carved in behavioral health services by provider (as was done for the hospitals on the website)	This data was not developed for the capitation rate setting process and is not readily available. Please see note to question #136 regarding the hospital data on the website.

**RFS 6-68 Questions and Answers
May 2006**

	#	Document	Section Number	Page Number	Question	Answer
					Note: Milliman has added the Question #'s for these questions below. They may not correspond to OMPP values.	
RD	161	n/a			Given that Milliman indicated that they consulted the state and FSSA in the preparation of their budget for 2007; doesn't this present a conflict of interest or the appearance of a conflict - was the budget first or the actuarial development of the rates?	The rates that were presented in the actuarial memorandum are actuarially sound.
RD	162	n/a			Given that the state requires MCO's to report based on upon categories of service(COS) to their consultants, it is extremely important that the development of the capitation rates by region and age/sex be presented similarly. Milliman starts the rate development process utilizing the COS, then collapses them to say Newborn, Northwest; applying factors to develop the capitation ranges. Can the rates be developed by COS to capitation by COS category, summing to the totals of the rate book.	This data was not developed for the capitation rate setting process and is not readily available.
RD	163	n/a			Given that there is a new benefit category, can the state/Milliman present the behavioral health component separately by age/sex/region and COS?	Please see response to question #46.
RD	164	n/a			While pharmacy historical trends suggest a lower future trend in cost and utilization, medical management via RX continues to trend higher as does the cost. Pharmacy industry insiders are predicting double digit increases in utilization and cost for the next two years. What is Milliman doing in its rate development to adjust their trends to accomdate this information?	Milliman has reviewed the trend rates within the rate setting process and believe the rates to be actuarially sound.
RD	165	n/a			All industries that utilize fuel are not going to have their future costs address by prior trends - medical transport for example. With the cost of gasoline trending at 50% for 2005-6 what has Milliman done to accomdate that trend for 2007?	Milliman has reviewed the trend rates within the rate setting process and believe the rates to be actuarially sound.



ENCLOSURE 2

State of Indiana
Office of Medicaid Policy & Planning
Category of Service 2610 (Mental Health Rehabilitation) & 2620 (Other Mental Health Services)
Procedures Provided to FY05 Health Plan Population
Carved Into CY07 Capitation Rates
Source: MedInsight

Procedure	Paid Amount	% of Carve In
90806 - Psytch, off, 45-50 min	\$ 4,659,302	30.9%
90847 - FAMILY MED. PSY. (CONJOIN	2,639,802	17.5%
90801 - PSYCHIATRIC DIAGNOSTIC IN	1,702,592	11.3%
90862 - PHARMACOLOGIC MANAG., INC	1,308,705	8.7%
90805 - PSYTX, OFF, 20-30 MIN W/E	588,486	3.9%
90808 - Psytch, office, 75-80 min	513,499	3.4%
90853 - GROUP MEDICAL PSYCHOTHERA	481,048	3.2%
90804 - Psytch, office, 20-30 min	430,167	2.9%
90807 - PSYTX, OFF, 45-50 MIN W/E	299,604	2.0%
90846 - FAMILY MEDICAL PSYCHOTHER	298,670	2.0%
Other	2,152,563	14.3%
Total	\$ 15,074,438	100.0%

State of Indiana
Office of Medicaid Policy & Planning
Calendar Year 2007 Capitation Rates
Procedure Code and Category of Service Mapping

CPT4 - Range	
<i>Ancillaries</i>	
Transportation	A0001 - A0999
Ancillary	92393, A4190 - A9999, B4000 - B9999, E0100 - E1999, G0001 - G0063, K0001 - K9999, L0000 - L9999, Q0060 - Q0061, Q0095 - Q0102, Q0111 - Q0123, Q0125 - Q9940, V2620 - V2629, V5335 - V5336, XX001 - XX099, Y0570 - Y0571, Y1000 - Y1453, Y4009 - Y5014, Y5207 - Y5211, Y7002, Y7110 - Y8910, Z4351 - Z4860, Z5300, X3008 - X3022, Z5600 - Z5655, Z5699 - Z5799, Z5014, Z5951, X3064
<i>Physician</i>	
Inpatient and Outpatient Surgery	59525, 10000 - 36414, 36416 - 58999, 60000 - 69999, 92982 - 92992, 93501 - 93536, 93561 - 93562, M0101
Office Visits/Consults	90000 - 90080, 90100 - 90170, 90400 - 90470, 98900 - 98922, 99201 - 99215, 99241 - 99275, 99321 - 99355, 99358 - 99359, 99361 - 99376, 99499, M0007
Well Baby Exams/Physical Exams	90750 - 90753, 90760 - 90764, 90774 - 90778, 99381 - 99387, 99391 - 99397, 99401 - 99429, 99432, 99438
Hospital Inpatient Visits	90200 - 90292, 90300 - 90370, 90816 - 90829, 99150 - 99151, 99175 - 99195, 99217 - 99239, 99291 - 99292, 99295 - 99297, 99301 - 99313, 99356 - 99357, 99360, 99431, 99433, 99435, 99440
Emergency Room Visits	99281 - 99288
Radiology/Pathology	70000 - 89999, P0001 - P9999, R0001 - R0999
Outpatient Behavioral Health	90801 - 90815, 90830 - 90899, H0040
Clinic Visit	Defined by EDS Category of Service 1700 - 1799
Other Professional	36415, 59623 - 59898, 90476 - 90479, 90754, 90780 - 90799, 90900 - 90915, 90918 - 90999, 91000 - 91299, 92002 - 92392, 92395 - 92396, 92499, 92502 - 92504, 92506 - 92508, 92511 - 92520, 92531 - 92547, 92551 - 92599, 92950 - 92981, 92995 - 93350, 93539 - 93545, 93547 - 93556, 93600 - 93799, 93850 - 93981, 94010 - 94799, 95000 - 95105, 95115 - 95199, 95805 - 95999, 96100 - 96117, 96400 - 96549, 96900 - 97999, 98925 - 98929, 99000 - 99140, 99199, 99999, 98940 - 98943, A2000 - A2940, H5200 - H5300, J0110 - J9999, M0300, M0945 - M0982, V2020 - V2615, V2630 - V2781, W4433 - W4435, W6500 - W6505, W6800 - W6803, W7400 - W7405, Y2020, Y5100 - Y5107, Z0106 - Z0109, Z0802 - Z0804, Z5005 - Z5006, Z5010, Z8013
Maternity Case Rate	
Physician Normal Deliveries	59400, 59409, 59410, 59610, 59612, 59614
Physician Cesarean Deliveries	59510 - 59515, 59618, 59620, 59622
Physician Non-Deliveries	59000 - 59300, 59431 - 59509, 59526, 59609

State of Indiana
Office of Medicaid Policy & Planning
Development of Statewide Morbidity Adjustments
Non-MAU, Large Claimants Excluded, Package AB

5/15/2006
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County	New Region	Old Region	Base Experience Enrollment								
			Fiscal Year 2003			Fiscal Year 2004			Fiscal Year 2005		
			Newborns	Children	Adults	Newborns	Children	Adults	Newborns	Children	Adults
ADAMS(01)	Northeast	North	1,192	7,665	1,279	995	7,595	1,424	859	7,125	1,200
ALLEN(02)	Northeast	North	4,226	5,892	1,317	4,237	5,464	1,405	3,829	4,049	1,025
BARTHOLOMEW(03)	Southeast	South	5,270	37,882	5,490	5,768	36,278	5,502	5,826	33,752	5,125
BENTON(04)	West Central	Central	607	5,910	656	685	5,865	636	645	5,957	687
BLACKFORD(05)	East Central	Central	1,138	11,053	2,187	1,248	11,594	2,651	596	5,932	1,334
BOONE(06)	Central	Central	1,740	12,419	2,259	1,842	13,135	2,432	1,807	13,804	2,928
BROWN(07)	Southwest	South	806	8,269	1,081	862	7,662	995	567	5,789	830
CARROLL(08)	West Central	Central	1,142	8,877	1,571	1,234	9,224	1,878	974	7,224	1,206
CASS(09)	East Central	North	3,841	24,566	4,365	3,970	27,170	4,371	2,583	20,798	3,183
CLARK(10)	Southeast	South	6,820	54,433	7,424	7,079	54,260	8,385	5,789	46,558	7,775
CLAY(11)	West Central	South	2,379	20,258	3,994	2,435	21,115	4,528	1,992	17,682	3,990
CLINTON(12)	West Central	Central	3,312	16,981	3,528	3,673	20,036	3,898	3,329	19,427	3,757
CRAWFORD(13)	Southeast	South	1,158	10,733	1,737	1,073	10,952	1,971	971	10,158	1,890
DAVIESS(14)	Southwest	South	2,542	23,147	4,262	2,642	23,045	4,761	2,489	22,229	4,409
DEARBORN(15)	Southeast	South	2,724	19,979	3,837	3,062	20,957	3,952	3,185	21,612	4,455
DECATUR(16)	Southeast	South	2,247	14,660	2,830	2,226	15,424	3,142	2,145	15,917	3,098
DEKALB(17)	Northeast	North	2,132	15,112	2,059	2,395	18,042	2,866	2,874	20,371	3,529
DELAWARE(18)	East Central	Central	8,574	82,597	17,341	9,197	83,442	19,218	846	3,131	668
DUBOIS(19)	Southwest	South	2,041	10,250	1,843	1,909	10,713	1,927	1,939	10,544	1,817
ELKHART(20)	North Central	North	3,301	2,638	608	2,936	1,808	433	2,757	1,235	297
FAYETTE(21)	East Central	Central	2,452	20,067	4,430	2,617	21,392	5,068	2,791	22,336	5,326
FLOYD(22)	Southeast	South	4,480	41,312	8,681	4,903	41,641	9,886	4,044	34,105	8,802
FOUNTAIN(23)	West Central	Central	1,234	11,738	1,997	1,422	11,772	2,132	1,286	11,843	2,204
FRANKLIN(24)	Southeast	South	1,386	12,519	1,975	1,508	13,514	2,563	1,704	13,858	2,804
FULTON(25)	North Central	North	1,338	13,116	2,335	1,407	13,376	2,824	1,475	13,730	2,917
GIBSON(26)	Southwest	South	2,154	17,621	2,869	2,361	17,092	2,943	1,756	13,232	2,529
GRANT(27)	East Central	Central	6,522	59,308	10,762	6,506	63,045	11,342	726	2,448	698
GREENE(28)	Southwest	South	2,814	22,785	3,508	2,665	22,679	3,763	2,035	17,429	3,086
HAMILTON(29)	Central	Central	3,787	23,879	3,545	4,076	25,596	4,296	4,287	26,890	4,259
HANCOCK(30)	Central	Central	1,722	11,146	2,089	2,075	13,174	2,753	2,038	14,530	3,008
HARRISON(31)	Southeast	South	2,370	17,791	2,972	2,540	18,380	3,142	2,170	17,156	3,585
HENDRICKS(32)	Central	Central	2,872	17,353	2,254	3,032	19,892	2,927	3,013	20,921	3,549
HENRY(33)	East Central	Central	3,772	32,803	7,159	3,865	34,012	8,133	3,158	28,376	6,392
HOWARD(34)	East Central	Central	6,542	55,527	11,786	6,860	56,004	13,498	997	2,712	816
HUNTINGTON(35)	Northeast	North	2,435	18,645	3,040	2,459	19,116	3,129	2,360	18,873	2,746
JACKSON(36)	Southeast	South	3,415	17,168	2,517	3,481	17,249	2,542	3,303	19,898	2,760
JASPER(37)	Northwest	North	1,657	11,664	2,303	1,312	9,453	1,908	1,327	8,938	1,604
JAY(38)	East Central	Central	1,987	14,519	2,347	1,863	15,411	2,666	1,112	9,546	1,447
JEFFERSON(39)	Southeast	South	2,320	21,632	3,221	2,529	21,517	3,644	2,808	21,239	3,989
JENNINGS(40)	Southeast	South	2,881	21,583	3,031	2,996	21,261	3,321	3,092	21,176	3,089
JOHNSON(41)	Central	Central	3,414	21,762	5,324	2,648	16,098	4,363	984	2,767	526
KNOX(42)	Southwest	South	3,210	30,854	7,111	3,467	30,453	7,338	2,942	23,856	6,008
KOSCIUSKO(43)	North Central	North	4,166	25,267	3,843	4,003	24,640	4,062	3,596	21,348	3,628
LAGRANGE(44)	Northeast	North	1,201	6,968	1,071	1,313	7,124	1,036	1,259	7,537	995
LAKE(45)	Northwest	North	9,938	46,661	14,201	5,453	2,136	591	4,760	1,283	390
LAPORTE(46)	Northwest	North	7,951	57,266	11,856	3,245	20,952	4,877	850	1,040	304

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			Base Experience Enrollment								
County	New Region	Old Region	Fiscal Year 2003			Fiscal Year 2004			Fiscal Year 2005		
			Newborns	Children	Adults	Newborns	Children	Adults	Newborns	Children	Adults
LAWRENCE(47)	Southwest	South	3,624	31,841	4,684	3,742	32,506	5,545	3,318	26,648	5,480
MADISON(48)	Central	Central	10,955	94,288	19,502	10,771	96,075	21,830	1,621	4,672	683
MARION(49)	Central	Central	18,061	24,809	5,876	17,407	21,187	5,674	15,991	12,670	3,237
MARSHALL(50)	North Central	North	1,227	6,121	1,005	1,144	6,295	1,028	920	5,645	992
MARTIN(51)	Southwest	South	916	8,814	1,289	746	8,803	1,365	718	8,151	1,464
MIAMI(52)	East Central	North	2,952	25,742	5,125	3,302	27,822	6,129	2,586	24,024	5,801
MONROE(53)	Southwest	South	7,088	49,449	9,157	7,026	52,109	10,919	5,298	35,680	7,928
MONTGOMERY(54)	West Central	Central	2,755	21,214	4,390	2,725	22,302	5,049	3,304	23,575	5,275
MORGAN(55)	Central	Central	3,261	25,797	5,284	2,329	19,684	3,946	632	3,665	773
NEWTON(56)	Northwest	North	642	5,479	1,007	491	4,357	766	471	4,910	824
NOBLE(57)	Northeast	North	2,283	12,808	2,247	2,354	14,248	2,679	2,336	14,029	2,385
OHIO(58)	Southeast	South	447	2,621	417	479	2,707	397	467	2,905	479
ORANGE(59)	Southwest	South	1,887	18,467	2,792	1,948	18,775	2,946	1,666	17,349	2,927
OWEN(60)	Southwest	South	1,628	18,267	2,668	1,559	17,156	2,972	1,339	12,993	2,363
PARKE(61)	West Central	Central	973	11,210	2,025	1,117	11,050	2,350	864	10,076	2,110
PERRY(62)	Southwest	South	1,199	9,877	1,769	1,324	9,671	2,102	1,319	9,736	1,927
PIKE(63)	Southwest	South	808	8,386	1,446	881	7,888	1,516	812	7,032	1,505
PORTER(64)	Northwest	North	3,970	30,428	5,753	1,602	8,855	1,508	729	850	122
POSEY(65)	Southwest	South	1,286	12,987	2,794	1,320	12,848	3,048	1,164	9,521	2,267
PULASKI(66)	North Central	North	581	4,920	888	592	4,984	1,041	741	5,243	1,127
PUTNAM(67)	Central	Central	2,181	17,092	2,429	2,335	17,260	2,647	2,138	16,807	2,714
RANDOLPH(68)	East Central	Central	2,222	20,742	3,784	2,081	20,578	3,970	1,717	16,833	3,502
RIPLEY(69)	Southeast	South	2,074	15,286	2,222	1,995	15,371	2,397	2,046	16,023	2,319
RUSH(70)	Central	Central	1,513	10,213	1,612	1,334	10,564	1,804	1,224	10,379	1,872
ST. JOSEPH(71)	North Central	North	2,931	2,456	687	2,758	1,255	385	2,429	734	239
SCOTT(72)	Southeast	South	2,305	21,593	4,533	2,193	22,334	5,168	2,200	21,230	4,985
SHELBY(73)	Central	Central	2,982	19,541	3,849	2,885	20,394	4,249	3,153	21,192	4,290
SPENCER(74)	Southwest	South	1,141	10,055	1,750	1,094	10,318	1,926	1,041	8,971	1,711
STARKE(75)	North Central	North	1,450	16,547	2,774	1,330	15,110	2,653	1,623	14,649	2,602
STEUBEN(76)	Northeast	North	2,150	13,167	2,235	2,052	13,872	2,492	2,257	14,327	2,916
SULLIVAN(77)	West Central	South	1,687	16,832	3,141	1,945	17,155	3,147	1,291	12,379	2,255
SWITZERLAND(78)	Southeast	South	859	6,506	1,017	923	6,724	1,057	1,000	6,952	1,024
TIPPECANOE(79)	West Central	Central	10,796	66,634	13,706	11,940	71,382	16,044	13,304	72,164	16,784
TIPTON(80)	East Central	Central	998	6,674	1,358	1,079	6,651	1,668	808	5,119	1,161
UNION(81)	East Central	Central	603	4,381	580	648	4,724	704	585	4,707	805
VANDERBURGH(82)	Southwest	South	13,270	110,574	23,616	13,168	103,644	23,485	10,367	78,990	17,277
VERMILLION(83)	West Central	Central	1,494	11,972	1,806	1,515	12,502	2,000	1,124	10,389	1,750
VIGO(84)	West Central	South	9,294	86,140	15,979	9,739	88,128	17,858	7,584	65,147	13,105
WABASH(85)	Northeast	North	2,405	19,700	3,470	2,426	20,324	3,888	2,103	16,234	3,657
WARREN(86)	West Central	Central	350	4,348	538	498	4,492	606	557	4,376	773
WARRICK(87)	Southwest	South	2,282	20,689	2,758	2,465	19,492	2,891	2,252	15,349	2,272
WASHINGTON(88)	Southeast	South	2,060	20,088	3,006	1,980	20,692	3,123	2,027	19,222	3,332
WAYNE(89)	East Central	Central	6,253	54,511	9,757	6,622	55,388	11,102	6,539	56,514	11,719
WELLS(90)	Northeast	North	1,164	9,634	1,600	1,395	9,617	1,620	1,333	9,884	1,678
WHITE(91)	West Central	North	2,266	17,235	2,526	2,034	18,466	2,846	1,866	18,198	2,788
WHITLEY(92)	Northeast	North	1,244	8,712	1,802	1,417	9,875	2,012	1,813	11,898	2,438
Morbidity Relative to CY2007 Health Plan Population			1.040	1.075	1.098	1.045	1.080	1.106	1.043	1.077	1.108

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<u>County</u>	<u>New Region</u>	<u>Old Region</u>	<u>Health Plan Enrollment</u>		<u>Base Experience Enrollment</u>					
			<u>Newborns</u>	<u>Children</u>	<u>Fiscal Year 2003</u>		<u>Fiscal Year 2004</u>		<u>Fiscal Year 2005</u>	
					<u>Newborns</u>	<u>Children</u>	<u>Newborns</u>	<u>Children</u>	<u>Newborns</u>	<u>Children</u>
ADAMS(01)	Northeast	North	1	67	6	242	4	305	6	324
ALLEN(02)	Northeast	North	11	948	89	115	81	82	40	145
BARTHOLOMEW(03)	Southeast	South	1	137	6	919	30	1,155	19	1,275
BENTON(04)	West Central	Central	-	32	2	291	11	328	4	281
BLACKFORD(05)	East Central	Central	1	50	2	224	4	378	3	208
BOONE(06)	Central	Central	2	88	35	629	22	919	15	824
BROWN(07)	Southwest	South	-	59	5	524	4	408	-	328
CARROLL(08)	West Central	Central	-	54	-	240	3	274	3	292
CASS(09)	East Central	North	3	133	19	592	17	1,023	15	816
CLARK(10)	Southeast	South	5	308	59	1,828	54	2,345	76	2,244
CLAY(11)	West Central	South	1	92	20	684	24	947	34	765
CLINTON(12)	West Central	Central	-	95	11	483	22	824	22	762
CRAWFORD(13)	Southeast	South	-	45	-	238	2	245	2	425
DAVIES(14)	Southwest	South	4	145	6	863	12	1,169	21	1,198
DEARBORN(15)	Southeast	South	1	83	11	673	3	754	15	856
DECATUR(16)	Southeast	South	1	68	4	489	7	481	-	570
DEKALB(17)	Northeast	North	2	95	4	509	21	690	6	832
DELAWARE(18)	East Central	Central	1	263	27	1,945	35	2,437	20	50
DUBOIS(19)	Southwest	South	-	81	14	495	2	570	5	522
ELKHART(20)	North Central	North	4	660	34	19	42	28	38	32
FAYETTE(21)	East Central	Central	1	82	2	559	13	670	3	775
FLOYD(22)	Southeast	South	3	157	36	999	33	1,247	19	1,103
FOUNTAIN(23)	West Central	Central	1	48	4	387	7	324	20	546
FRANKLIN(24)	Southeast	South	-	45	1	572	2	573	14	517
FULTON(25)	North Central	North	3	86	14	428	6	493	7	727
GIBSON(26)	Southwest	South	1	59	3	529	21	613	14	563
GRANT(27)	East Central	Central	1	190	61	1,256	31	1,297	10	78
GREENE(28)	Southwest	South	1	162	8	968	19	1,084	17	1,120
HAMILTON(29)	Central	Central	6	342	77	1,396	63	1,873	59	2,071
HANCOCK(30)	Central	Central	2	140	7	650	8	727	12	786
HARRISON(31)	Southeast	South	2	139	17	916	7	933	17	858
HENDRICKS(32)	Central	Central	5	268	34	952	34	1,568	31	1,885
HENRY(33)	East Central	Central	1	127	10	825	8	1,070	10	1,129
HOWARD(34)	East Central	Central	2	217	32	1,302	35	1,321	14	63
HUNTINGTON(35)	Northeast	North	3	107	3	539	26	707	9	856
JACKSON(36)	Southeast	South	-	88	1	343	2	455	11	648
JASPER(37)	Northwest	North	1	103	14	527	23	585	23	618
JAY(38)	East Central	Central	1	73	23	507	5	911	7	459
JEFFERSON(39)	Southeast	South	2	101	22	720	4	850	7	1,054
JENNINGS(40)	Southeast	South	1	94	3	832	5	942	9	892
JOHNSON(41)	Central	Central	1	294	31	549	18	596	2	64
KNOX(42)	Southwest	South	1	125	22	1,033	12	1,303	17	995
KOSCIUSKO(43)	North Central	North	1	299	43	971	26	1,184	37	1,380
LAGRANGE(44)	Northeast	North	2	43	7	336	14	419	10	433
LAKE(45)	Northwest	North	12	1,174	57	936	71	34	51	11
LAPORTE(46)	Northwest	North	6	320	33	1,418	18	658	6	24
LAWRENCE(47)	Southwest	South	1	161	34	1,337	34	1,638	60	1,333
MADISON(48)	Central	Central	1	393	25	2,306	35	2,806	29	219

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<u>County</u>	<u>New Region</u>	<u>Old Region</u>	<u>Health Plan Enrollment</u>		<u>Base Experience Enrollment</u>					
			<u>Newborns</u>	<u>Children</u>	<u>Fiscal Year 2003</u>		<u>Fiscal Year 2004</u>		<u>Fiscal Year 2005</u>	
					<u>Newborns</u>	<u>Children</u>	<u>Newborns</u>	<u>Children</u>	<u>Newborns</u>	<u>Children</u>
MARION(49)	Central	Central	30	2,493	249	305	217	346	191	227
MARSHALL(50)	North Central	North	1	177	22	136	13	202	17	277
MARTIN(51)	Southwest	South	-	45	-	298	12	420	7	475
MIAMI(52)	East Central	North	3	110	2	612	12	877	9	859
MONROE(53)	Southwest	South	7	265	75	2,237	65	2,740	82	2,056
MONTGOMERY(54)	West Central	Central	1	114	14	663	11	781	6	964
MORGAN(55)	Central	Central	2	222	38	1,141	33	1,218	12	172
NEWTON(56)	Northwest	North	-	74	4	120	-	161	13	270
NOBLE(57)	Northeast	North	-	106	33	474	12	524	3	514
OHIO(58)	Southeast	South	1	13	-	71	-	148	1	118
ORANGE(59)	Southwest	South	-	110	15	824	5	1,014	-	1,021
OWEN(60)	Southwest	South	3	95	51	729	20	902	4	633
PARKE(61)	West Central	Central	-	64	3	307	1	413	15	635
PERRY(62)	Southwest	South	1	28	1	370	16	460	21	399
PIKE(63)	Southwest	South	1	28	-	157	2	296	-	222
PORTER(64)	Northwest	North	3	343	54	1,474	16	497	8	23
POSEY(65)	Southwest	South	1	37	7	382	2	419	3	358
PULASKI(66)	North Central	North	-	60	10	132	1	244	6	354
PUTNAM(67)	Central	Central	-	96	5	623	1	684	9	845
RANDOLPH(68)	East Central	Central	1	79	26	736	10	1,149	15	705
RIPLEY(69)	Southeast	South	2	82	26	591	18	759	6	816
RUSH(70)	Central	Central	-	57	5	284	7	347	-	484
ST. JOSEPH(71)	North Central	North	12	690	38	29	61	51	45	24
SCOTT(72)	Southeast	South	2	57	4	529	6	741	14	864
SHELBY(73)	Central	Central	2	108	11	655	29	903	33	1,045
SPENCER(74)	Southwest	South	-	78	14	412	4	543	2	554
STARKE(75)	North Central	North	2	124	-	591	-	667	-	738
STEUBEN(76)	Northeast	North	-	54	14	333	-	366	12	451
SULLIVAN(77)	West Central	South	-	90	5	528	9	694	10	594
SWITZERLAND(78)	Southeast	South	-	14	2	173	11	156	-	177
TIPPECANOE(79)	West Central	Central	5	250	74	1,315	47	1,806	92	2,330
TIPTON(80)	East Central	Central	-	27	3	166	-	258	4	291
UNION(81)	East Central	Central	1	37	10	137	3	140	5	249
VANDERBURGH(82)	Southwest	South	2	397	23	2,319	39	2,777	32	2,331
VERMILLION(83)	West Central	Central	1	47	1	385	-	582	4	659
VIGO(84)	West Central	South	2	327	64	2,456	22	3,165	15	2,344
WABASH(85)	Northeast	North	2	131	26	592	16	772	9	864
WARREN(86)	West Central	Central	-	42	17	280	13	382	-	438
WARRICK(87)	Southwest	South	1	135	1	882	14	1,006	4	902
WASHINGTON(88)	Southeast	South	-	126	4	883	23	922	14	1,136
WAYNE(89)	East Central	Central	-	177	15	1,325	15	1,442	21	1,653
WELLS(90)	Northeast	North	-	91	11	504	21	554	6	617
WHITE(91)	West Central	North	-	110	1	726	29	869	-	1,076
WHITLEY(92)	Northeast	North	-	65	15	270	6	403	5	555
Composite Area Factor Using AB Risk Scores:			1.014	1.020	1.023	1.077	1.025	1.083	1.028	1.079
Morbidity Relative to CY2007 Health Plan Population			1.000	1.000	1.008	1.057	1.010	1.062	1.014	1.058

**State of Indiana
Office of Medicaid Policy & Planning
CY2007 Area Factors**

Package AB

<u>New Regions</u>	<u>Newborns</u>		<u>Children</u>		<u>Adults</u>	
	<u>Member</u>	<u>Area</u>	<u>Member</u>	<u>Area</u>	<u>Member</u>	<u>Area</u>
	<u>Months</u>	<u>Factor</u>	<u>Months</u>	<u>Factor</u>	<u>Months</u>	<u>Factor</u>
Northeast	4,020	0.999	36,030	0.998	7,089	0.959
North Central	5,081	0.937	40,232	0.997	8,159	0.936
Northwest	5,588	0.945	58,453	0.904	14,778	0.997
East Central	4,061	1.062	39,029	1.073	8,940	1.067
West Central	3,144	1.047	28,630	1.048	5,911	1.095
Central	12,159	0.966	106,557	0.942	24,278	0.901
Southwest	4,315	1.072	38,735	1.135	7,982	1.178
Southeast	3,661	1.094	31,740	1.081	6,013	1.115

Package C

<u>New Regions</u>	<u>Newborns</u>		<u>Children</u>	
	<u>Member</u>	<u>Area</u>	<u>Member</u>	<u>Area</u>
	<u>Months</u>	<u>Factor</u>	<u>Months</u>	<u>Factor</u>
Northeast	21	1.000	1,707	0.987
North Central	23	1.000	2,096	0.990
Northwest	22	1.000	2,014	0.910
East Central	16	1.000	1,565	1.049
West Central	11	1.000	1,365	1.028
Central	51	1.000	4,501	0.954
Southwest	24	1.000	2,010	1.110
Southeast	21	1.000	1,557	1.063

State of Indiana
Office of Medicaid Policy & Planning
FY2002 CDPS Credibility Adjusted Risk Scores
Non-MAU, Large Claimants Excluded, Package AB

<u>County</u>	<u>New Region</u>	<u>Old Region</u>	<u>Newborns</u>		<u>Children</u>		<u>Adults</u>	
			<u>Member</u>	<u>Area</u>	<u>Member</u>	<u>Area</u>	<u>Member</u>	<u>Area</u>
			<u>Months</u>	<u>Factor</u>	<u>Months</u>	<u>Factor</u>	<u>Months</u>	<u>Factor</u>
ADAMS(01)	Northeast	North	146	1.063	1,421	1.142	289	1.250
ALLEN(02)	Northeast	North	2,391	0.961	21,329	0.953	4,481	0.896
BARTHOLOMEW(03)	Southeast	South	460	1.068	3,418	1.051	528	1.190
BENTON(04)	West Central	Central	42	0.991	510	1.045	66	1.195
BLACKFORD(05)	East Central	Central	90	1.068	1,093	1.014	280	1.165
BOONE(06)	Central	Central	150	1.020	1,526	1.110	270	1.190
BROWN(07)	Southwest	South	64	0.995	770	0.884	109	1.067
CARROLL(08)	West Central	Central	77	0.986	931	0.987	134	0.987
CASS(09)	East Central	North	308	0.991	2,675	0.943	438	0.970
CLARK(10)	Southeast	South	620	1.093	5,045	1.175	873	1.164
CLAY(11)	West Central	South	179	1.103	1,973	1.068	436	1.118
CLINTON(12)	West Central	Central	281	1.034	2,027	0.991	395	1.008
CRAWFORD(13)	Southeast	South	77	1.103	878	1.008	182	1.348
DAVIESS(14)	Southwest	South	219	1.173	2,049	1.195	386	1.121
DEARBORN(15)	Southeast	South	230	0.992	1,965	0.911	396	1.055
DECATUR(16)	Southeast	South	183	1.105	1,403	1.080	286	1.129
DEKALB(17)	Northeast	North	256	1.076	2,326	1.085	447	1.037
DELAWARE(18)	East Central	Central	776	1.197	7,719	1.214	1,960	1.096
DUBOIS(19)	Southwest	South	235	1.100	1,295	1.269	221	1.181
ELKHART(20)	North Central	North	1,927	0.920	11,622	1.080	2,323	0.958
FAYETTE(21)	East Central	Central	202	1.263	2,068	1.173	487	1.162
FLOYD(22)	Southeast	South	435	1.221	4,083	1.205	1,000	1.009
FOUNTAIN(23)	West Central	Central	105	0.888	1,080	1.054	198	1.111
FRANKLIN(24)	Southeast	South	120	0.905	1,264	0.944	270	1.119
FULTON(25)	North Central	North	152	1.088	1,340	1.092	262	1.024
GIBSON(26)	Southwest	South	186	1.008	1,688	1.058	275	1.078
GRANT(27)	East Central	Central	561	1.039	5,549	0.959	1,206	1.031
GREENE(28)	Southwest	South	194	1.094	2,167	1.184	364	1.266
HAMILTON(29)	Central	Central	541	1.035	4,096	1.143	717	1.133
HANCOCK(30)	Central	Central	261	0.988	1,857	1.061	387	1.099
HARRISON(31)	Southeast	South	216	1.033	1,795	1.095	355	1.072
HENDRICKS(32)	Central	Central	395	1.120	2,921	1.130	487	1.119
HENRY(33)	East Central	Central	333	1.044	2,854	1.102	718	1.131
HOWARD(34)	East Central	Central	579	1.008	5,482	1.051	1,426	1.054
HUNTINGTON(35)	Northeast	North	184	1.225	1,943	1.169	306	1.039
JACKSON(36)	Southeast	South	301	1.109	1,890	1.039	256	1.059
JASPER(37)	Northwest	North	189	0.932	1,412	0.913	294	0.922
JAY(38)	East Central	Central	146	0.959	1,373	1.026	219	1.313
JEFFERSON(39)	Southeast	South	193	1.174	1,895	1.132	354	1.078
JENNINGS(40)	Southeast	South	223	1.118	1,948	1.117	318	1.195
JOHNSON(41)	Central	Central	641	0.962	5,230	1.110	1,241	1.129
KNOX(42)	Southwest	South	270	1.360	2,733	1.154	708	1.094
KOSCIUSKO(43)	North Central	North	473	1.013	3,328	1.032	588	1.133
LAGRANGE(44)	Northeast	North	123	1.042	989	0.829	110	1.035
LAKE(45)	Northwest	North	3,846	0.927	43,344	0.856	11,576	0.992
LAPORTE(46)	Northwest	North	793	0.989	7,470	1.074	1,720	1.029
LAWRENCE(47)	Southwest	South	295	1.153	2,891	1.164	508	1.192

State of Indiana
Office of Medicaid Policy & Planning
FY2002 CDPS Credibility Adjusted Risk Scores
Non-MAU, Large Claimants Excluded, Package AB

<u>County</u>	<u>New Region</u>	<u>Old Region</u>	<u>Newborns</u>		<u>Children</u>		<u>Adults</u>	
			<u>Member</u>	<u>Area</u>	<u>Member</u>	<u>Area</u>	<u>Member</u>	<u>Area</u>
			<u>Months</u>	<u>Factor</u>	<u>Months</u>	<u>Factor</u>	<u>Months</u>	<u>Factor</u>
MADISON(48)	Central	Central	958	0.994	9,335	1.124	2,285	1.162
MARION(49)	Central	Central	8,249	0.937	73,119	0.867	17,087	0.803
MARSHALL(50)	North Central	North	304	0.921	2,031	0.975	335	1.135
MARTIN(51)	Southwest	South	71	1.052	738	1.105	137	1.211
MIAMI(52)	East Central	North	278	1.000	2,611	0.999	648	0.950
MONROE(53)	Southwest	South	619	0.984	4,760	1.151	1,070	1.287
MONTGOMERY(54)	West Central	Central	200	1.093	2,136	1.165	507	1.126
MORGAN(55)	Central	Central	373	1.011	3,807	1.011	931	1.008
NEWTON(56)	Northwest	North	78	0.995	744	0.913	127	0.980
NOBLE(57)	Northeast	North	279	0.956	2,132	0.901	318	1.060
OHIO(58)	Southeast	South	34	0.996	231	0.953	45	0.985
ORANGE(59)	Southwest	South	154	1.026	1,623	1.102	272	1.233
OWEN(60)	Southwest	South	157	1.021	1,576	1.004	315	1.138
PARKE(61)	West Central	Central	74	1.051	1,003	0.907	227	1.053
PERRY(62)	Southwest	South	114	1.094	911	1.078	172	1.222
PIKE(63)	Southwest	South	76	1.134	713	1.096	149	1.244
PORTER(64)	Northwest	North	682	0.995	5,483	1.045	1,061	1.016
POSEY(65)	Southwest	South	102	0.943	1,200	1.043	283	0.963
PULASKI(66)	North Central	North	93	1.061	847	1.018	173	1.046
PUTNAM(67)	Central	Central	197	0.968	1,509	0.997	228	1.099
RANDOLPH(68)	East Central	Central	168	1.070	1,803	1.097	353	1.077
RIPLEY(69)	Southeast	South	157	1.162	1,342	0.899	219	1.078
RUSH(70)	Central	Central	95	1.071	897	1.067	179	1.121
ST. JOSEPH(71)	North Central	North	1,970	0.917	19,089	0.942	4,106	0.854
SCOTT(72)	Southeast	South	187	1.152	2,037	1.065	494	1.240
SHELBY(73)	Central	Central	299	1.227	2,260	1.176	466	1.293
SPENCER(74)	Southwest	South	96	1.091	967	0.948	195	1.123
STARKE(75)	North Central	North	162	0.954	1,975	0.938	372	1.097
STEUBEN(76)	Northeast	North	177	1.035	1,583	1.016	308	0.985
SULLIVAN(77)	West Central	South	129	1.400	1,485	1.222	301	1.315
SWITZERLAND(78)	Southeast	South	59	0.989	587	0.957	90	0.901
TIPPECANOE(79)	West Central	Central	946	0.969	6,791	1.067	1,480	1.077
TIPTON(80)	East Central	Central	69	1.001	651	1.106	138	0.997
UNION(81)	East Central	Central	45	1.057	395	1.159	65	1.060
VANDERBURGH(82)	Southwest	South	1,267	1.046	10,801	1.174	2,550	1.194
VERMILLION(83)	West Central	Central	101	1.130	1,075	0.949	183	1.074
VIGO(84)	West Central	South	798	1.110	7,689	1.013	1,673	1.096
WABASH(85)	Northeast	North	212	1.058	1,896	1.096	381	1.065
WARREN(86)	West Central	Central	30	1.013	407	0.921	64	1.186
WARRICK(87)	Southwest	South	196	1.023	1,853	1.110	268	1.071
WASHINGTON(88)	Southeast	South	166	0.943	1,959	1.055	347	1.086
WAYNE(89)	East Central	Central	506	0.985	4,756	1.059	1,002	1.021
WELLS(90)	Northeast	North	119	1.026	1,146	1.148	204	1.127
WHITE(91)	West Central	North	182	0.919	1,523	1.081	247	1.011
WHITLEY(92)	Northeast	North	133	1.032	1,265	1.171	245	1.021
Totals			42,029	1.00	379,406	1.000	83,150	1.000

Package AB

State of Indiana
Office of Medicaid Policy and Planning
Percentage of Provider Type Newborn Enrollment by Age

5/15/2006
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Age Band: <15 Days

<u>Provider Type</u>	<u>Jul-02</u>	<u>Aug-02</u>	<u>Sep-02</u>	<u>Oct-02</u>	<u>Nov-02</u>	<u>Dec-02</u>	<u>Jan-03</u>	<u>Feb-03</u>	<u>Mar-03</u>	<u>Apr-03</u>	<u>May-03</u>	<u>Jun-03</u>
FFS	17.4%	17.3%	17.9%	15.8%	15.8%	16.6%	16.7%	15.5%	16.8%	16.6%	18.3%	18.2%
PCCM	0.3%	0.5%	0.4%	0.5%	0.3%	0.3%	0.4%	0.1%	0.4%	0.5%	0.4%	0.4%
FFS & PCCM	4.6%	4.8%	4.9%	4.5%	4.3%	4.3%	4.6%	4.4%	4.5%	4.3%	4.5%	4.6%
HMO	2.6%	2.3%	2.5%	2.8%	2.6%	2.6%	2.4%	2.6%	2.8%	2.6%	2.6%	2.7%

Age Band: 15-30 Days

<u>Provider Type</u>	<u>Jul-02</u>	<u>Aug-02</u>	<u>Sep-02</u>	<u>Oct-02</u>	<u>Nov-02</u>	<u>Dec-02</u>	<u>Jan-03</u>	<u>Feb-03</u>	<u>Mar-03</u>	<u>Apr-03</u>	<u>May-03</u>	<u>Jun-03</u>
FFS	16.8%	15.8%	16.3%	15.6%	14.9%	14.9%	15.3%	16.9%	15.0%	14.9%	15.9%	16.3%
PCCM	1.3%	1.6%	1.7%	1.9%	1.4%	1.3%	1.5%	0.5%	1.5%	1.8%	1.6%	1.6%
FFS & PCCM	5.1%	5.3%	5.4%	5.4%	4.8%	4.7%	5.1%	5.1%	4.9%	4.9%	4.9%	5.0%
HMO	3.1%	3.0%	2.9%	3.2%	3.2%	3.1%	3.1%	3.1%	3.3%	3.2%	3.1%	3.1%

Age Band: 31 - 90 Days

<u>Provider Type</u>	<u>Jul-02</u>	<u>Aug-02</u>	<u>Sep-02</u>	<u>Oct-02</u>	<u>Nov-02</u>	<u>Dec-02</u>	<u>Jan-03</u>	<u>Feb-03</u>	<u>Mar-03</u>	<u>Apr-03</u>	<u>May-03</u>	<u>Jun-03</u>
FFS	27.9%	27.4%	25.2%	27.8%	26.7%	24.3%	24.2%	28.1%	24.8%	25.5%	24.4%	24.4%
PCCM	12.9%	13.3%	14.9%	15.0%	14.8%	14.1%	12.9%	11.8%	13.5%	13.8%	14.0%	13.8%
FFS & PCCM	16.7%	16.9%	17.5%	18.3%	17.8%	16.6%	15.8%	16.4%	16.3%	16.5%	16.4%	16.3%
HMO	13.3%	14.5%	14.9%	14.2%	15.1%	15.1%	14.4%	14.1%	14.9%	14.8%	14.8%	14.3%

Age Band: 4 - 12 Months

<u>Provider Type</u>	<u>Jul-02</u>	<u>Aug-02</u>	<u>Sep-02</u>	<u>Oct-02</u>	<u>Nov-02</u>	<u>Dec-02</u>	<u>Jan-03</u>	<u>Feb-03</u>	<u>Mar-03</u>	<u>Apr-03</u>	<u>May-03</u>	<u>Jun-03</u>
FFS	38.0%	39.5%	40.6%	40.9%	42.6%	44.2%	43.8%	39.5%	43.3%	43.1%	41.4%	41.0%
PCCM	85.4%	84.6%	83.1%	82.6%	83.4%	84.2%	85.2%	87.6%	84.6%	83.9%	83.9%	84.1%
FFS & PCCM	73.6%	73.1%	72.1%	71.8%	73.0%	74.4%	74.5%	74.1%	74.4%	74.3%	74.2%	74.1%
HMO	81.0%	80.1%	79.8%	79.8%	79.1%	79.2%	80.2%	80.2%	78.9%	79.4%	79.6%	79.9%

Package AB

State of Indiana
Office of Medicaid Policy and Planning
Percentage of Provider Type Newborn Enrollment by Age

5/15/2006
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Age Band: <15 Days

<u>Provider Type</u>	<u>Jul-03</u>	<u>Aug-03</u>	<u>Sep-03</u>	<u>Oct-03</u>	<u>Nov-03</u>	<u>Dec-03</u>	<u>Jan-04</u>	<u>Feb-04</u>	<u>Mar-04</u>	<u>Apr-04</u>	<u>May-04</u>	<u>Jun-04</u>
FFS	17.8%	17.5%	17.7%	16.9%	18.2%	17.2%	16.4%	17.4%	17.1%	16.2%	17.8%	16.3%
PCCM	0.4%	0.5%	0.5%	0.5%	0.4%	0.5%	0.5%	0.4%	0.5%	0.5%	0.4%	0.5%
FFS & PCCM	4.7%	4.8%	4.8%	4.6%	4.7%	4.6%	4.5%	4.7%	4.6%	4.3%	4.6%	4.5%
HMO	2.8%	3.0%	3.0%	2.8%	2.7%	2.8%	2.7%	2.8%	2.9%	2.7%	2.9%	2.7%

Age Band: 15-30 Days

<u>Provider Type</u>	<u>Jul-03</u>	<u>Aug-03</u>	<u>Sep-03</u>	<u>Oct-03</u>	<u>Nov-03</u>	<u>Dec-03</u>	<u>Jan-04</u>	<u>Feb-04</u>	<u>Mar-04</u>	<u>Apr-04</u>	<u>May-04</u>	<u>Jun-04</u>
FFS	16.5%	16.1%	16.2%	16.3%	16.5%	16.1%	15.4%	15.7%	16.4%	15.5%	15.8%	15.5%
PCCM	1.5%	1.6%	1.7%	1.7%	1.6%	1.6%	1.6%	1.5%	1.7%	1.7%	1.3%	1.6%
FFS & PCCM	5.2%	5.3%	5.3%	5.3%	5.2%	5.1%	5.1%	5.1%	5.3%	5.0%	4.8%	5.1%
HMO	3.3%	3.4%	3.6%	3.6%	3.2%	3.4%	3.2%	3.3%	3.4%	3.4%	3.2%	3.4%

Age Band: 31 - 90 Days

<u>Provider Type</u>	<u>Jul-03</u>	<u>Aug-03</u>	<u>Sep-03</u>	<u>Oct-03</u>	<u>Nov-03</u>	<u>Dec-03</u>	<u>Jan-04</u>	<u>Feb-04</u>	<u>Mar-04</u>	<u>Apr-04</u>	<u>May-04</u>	<u>Jun-04</u>
FFS	24.7%	26.7%	26.5%	27.4%	26.6%	27.2%	27.2%	25.7%	25.4%	26.7%	24.8%	26.4%
PCCM	13.9%	14.0%	14.7%	14.8%	15.2%	14.3%	13.7%	14.1%	14.0%	14.4%	14.1%	13.0%
FFS & PCCM	16.5%	17.2%	17.7%	17.9%	17.9%	17.4%	17.1%	17.0%	16.9%	17.3%	16.6%	16.4%
HMO	14.2%	14.6%	15.4%	15.8%	15.7%	14.9%	14.7%	14.7%	14.5%	15.0%	15.1%	14.5%

Age Band: 4 - 12 Months

<u>Provider Type</u>	<u>Jul-03</u>	<u>Aug-03</u>	<u>Sep-03</u>	<u>Oct-03</u>	<u>Nov-03</u>	<u>Dec-03</u>	<u>Jan-04</u>	<u>Feb-04</u>	<u>Mar-04</u>	<u>Apr-04</u>	<u>May-04</u>	<u>Jun-04</u>
FFS	41.0%	39.6%	39.5%	39.5%	38.7%	39.5%	41.0%	41.2%	41.1%	41.6%	41.6%	41.9%
PCCM	84.2%	83.9%	83.0%	83.0%	82.9%	83.6%	84.3%	83.9%	83.8%	83.4%	84.2%	84.9%
FFS & PCCM	73.6%	72.6%	72.2%	72.2%	72.2%	72.9%	73.3%	73.3%	73.1%	73.4%	74.0%	74.0%
HMO	79.7%	79.1%	78.0%	77.8%	78.4%	79.0%	79.4%	79.2%	79.1%	78.9%	78.8%	79.4%

Package AB

State of Indiana
Office of Medicaid Policy and Planning
Percentage of Provider Type Newborn Enrollment by Age

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Age Band: <15 Days

<u>Provider Type</u>	<u>Jul-04</u>	<u>Aug-04</u>	<u>Sep-04</u>	<u>Oct-04</u>	<u>Nov-04</u>	<u>Dec-04</u>	<u>Jan-05</u>	<u>Feb-05</u>	<u>Mar-05</u>	<u>Apr-05</u>	<u>May-05</u>	<u>Jun-05</u>
FFS	16.4%	16.1%	16.1%	15.7%	16.7%	15.1%	18.0%	18.4%	17.8%	16.8%	16.3%	15.7%
PCCM	0.5%	0.4%	0.5%	0.5%	0.5%	0.8%	0.7%	1.0%	1.0%	0.9%	0.8%	0.8%
FFS & PCCM	5.1%	4.9%	4.9%	4.7%	4.8%	4.6%	4.8%	4.9%	5.1%	5.7%	5.6%	5.9%
HMO	2.8%	2.7%	2.6%	2.8%	2.7%	2.9%	2.8%	3.0%	2.8%	2.7%	2.6%	2.8%

Age Band: 15-30 Days

<u>Provider Type</u>	<u>Jul-04</u>	<u>Aug-04</u>	<u>Sep-04</u>	<u>Oct-04</u>	<u>Nov-04</u>	<u>Dec-04</u>	<u>Jan-05</u>	<u>Feb-05</u>	<u>Mar-05</u>	<u>Apr-05</u>	<u>May-05</u>	<u>Jun-05</u>
FFS	15.5%	15.3%	15.0%	14.8%	15.4%	12.8%	13.6%	12.0%	12.6%	12.4%	12.2%	11.1%
PCCM	1.6%	1.6%	1.6%	1.6%	1.7%	2.2%	2.3%	2.9%	2.8%	2.7%	2.5%	2.5%
FFS & PCCM	5.6%	5.5%	5.4%	5.3%	5.3%	5.0%	5.0%	4.9%	5.2%	5.6%	5.5%	5.4%
HMO	3.1%	3.4%	3.2%	3.3%	3.2%	3.5%	3.6%	3.8%	3.7%	3.6%	3.4%	3.5%

Age Band: 31 - 90 Days

<u>Provider Type</u>	<u>Jul-04</u>	<u>Aug-04</u>	<u>Sep-04</u>	<u>Oct-04</u>	<u>Nov-04</u>	<u>Dec-04</u>	<u>Jan-05</u>	<u>Feb-05</u>	<u>Mar-05</u>	<u>Apr-05</u>	<u>May-05</u>	<u>Jun-05</u>
FFS	25.8%	25.6%	25.9%	26.6%	25.2%	27.1%	20.9%	18.9%	18.7%	19.6%	19.8%	18.3%
PCCM	12.9%	13.7%	14.1%	14.0%	14.3%	13.6%	14.7%	14.7%	15.4%	15.7%	15.7%	15.4%
FFS & PCCM	16.6%	17.1%	17.4%	17.6%	17.2%	17.2%	16.2%	15.6%	16.2%	16.9%	17.0%	16.4%
HMO	14.6%	14.9%	15.2%	14.7%	14.7%	14.4%	15.2%	15.6%	15.6%	15.8%	15.6%	15.3%

Age Band: 4 - 12 Months

<u>Provider Type</u>	<u>Jul-04</u>	<u>Aug-04</u>	<u>Sep-04</u>	<u>Oct-04</u>	<u>Nov-04</u>	<u>Dec-04</u>	<u>Jan-05</u>	<u>Feb-05</u>	<u>Mar-05</u>	<u>Apr-05</u>	<u>May-05</u>	<u>Jun-05</u>
FFS	42.4%	43.0%	42.9%	42.9%	42.7%	45.1%	47.6%	50.7%	51.0%	51.2%	51.8%	54.8%
PCCM	85.0%	84.3%	83.8%	83.9%	83.6%	83.4%	82.4%	81.5%	80.8%	80.6%	81.1%	81.4%
FFS & PCCM	72.7%	72.5%	72.2%	72.4%	72.7%	73.2%	74.1%	74.6%	73.4%	71.8%	72.0%	72.4%
HMO	79.5%	79.0%	79.0%	79.2%	79.4%	79.3%	78.4%	77.6%	77.9%	77.9%	78.4%	78.4%



ENCLOSURE 3



REVISED DATABOOK ATTACHMENTS

State of Indiana
Office of Medicaid Policy & Planning
CY2007 Capitation Rates
Non-MAU Population
Low Rate Range

Region:	Northwest														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/		2007 Proposed		2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	5,588	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	0.944	\$285.74	\$48.46	\$334.20	\$0.04	\$334.16	\$328.88	1.6%
Preschoolers	20,263	59.91	4.42	0.00	1.019	65.53	(1.70%)	0.904	58.23	9.88	68.11	1.22	66.89	73.20	(8.6%)
Children	22,647	70.25	3.20	0.00	1.010	74.22	(1.70%)	0.904	65.95	11.18	77.13	6.29	70.84	75.62	(6.3%)
Adolescents	15,543	101.59	5.82	0.07	1.010	108.56	(1.70%)	0.904	96.47	16.36	112.83	6.36	106.47	107.96	(1.4%)
Adult Males	1,241	223.16	10.66	0.00	1.008	235.63	(1.70%)	0.997	230.85	39.15	270.00	4.01	265.99	251.95	5.6%
Adult Females	13,537	218.24	4.16	0.00	1.009	224.38	(1.70%)	0.997	219.83	37.28	257.11	3.94	253.17	227.23	11.4%
Composite	78,819	\$113.55	\$8.68	\$0.01	1.012	\$123.66	(1.70%)	0.924	\$114.59	\$19.43	\$134.02	\$4.12	\$129.91	\$128.15	1.4%
Maternity Delivery Payment	364	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	1.002	\$3,258.49	\$171.50	\$3,429.99	\$0.00	\$3,429.99	\$3,441.37	(0.3%)

Region:	North Central														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/		2007 Proposed		2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	4,608	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	0.928	\$280.83	\$47.63	\$328.46	\$0.04	\$328.42	\$328.88	(0.1%)
Preschoolers	13,340	59.91	4.42	0.00	1.019	65.53	(1.70%)	0.994	64.05	10.86	74.91	1.34	73.57	73.20	0.5%
Children	13,886	70.25	3.20	0.00	1.010	74.22	(1.70%)	0.994	72.53	12.30	84.83	6.92	77.92	75.62	3.0%
Adolescents	9,678	101.59	5.82	0.07	1.010	108.56	(1.70%)	0.994	106.10	17.99	124.10	7.00	117.10	107.96	8.5%
Adult Males	791	223.16	10.66	0.00	1.008	235.63	(1.70%)	0.921	213.25	36.17	249.42	3.70	245.71	251.95	(2.5%)
Adult Females	6,780	218.24	4.16	0.00	1.009	224.38	(1.70%)	0.921	203.07	34.44	237.51	3.64	233.87	227.23	2.9%
Composite	49,083	\$112.35	\$10.09	\$0.01	1.013	\$123.91	(1.70%)	0.977	\$116.70	\$19.79	\$136.49	\$4.27	\$132.22	\$128.90	2.6%
Maternity Delivery Payment	81	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	0.999	\$3,250.77	\$171.09	\$3,421.86	\$0.00	\$3,421.86	\$3,441.37	(0.6%)

Region:	Northeast														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/		2007 Proposed		2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	4,771	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	1.000	\$302.55	\$51.31	\$353.86	\$0.05	\$353.81	\$328.88	7.6%
Preschoolers	15,047	59.91	4.42	0.00	1.019	65.53	(1.70%)	1.001	64.47	10.93	75.40	1.35	74.05	73.20	1.2%
Children	16,062	70.25	3.20	0.00	1.010	74.22	(1.70%)	1.001	73.01	12.38	85.39	6.96	78.43	75.62	3.7%
Adolescents	10,860	101.59	5.82	0.07	1.010	108.56	(1.70%)	1.001	106.80	18.11	124.92	7.04	117.87	107.96	9.2%
Adult Males	1,014	223.16	10.66	0.00	1.008	235.63	(1.70%)	0.971	224.82	38.13	262.95	3.90	259.04	251.95	2.8%
Adult Females	7,311	218.24	4.16	0.00	1.009	224.38	(1.70%)	0.971	214.09	36.31	250.40	3.84	246.56	227.23	8.5%
Composite	55,065	\$110.67	\$9.66	\$0.01	1.013	\$121.77	(1.70%)	0.996	\$118.76	\$20.14	\$138.90	\$4.37	\$134.52	\$126.66	6.2%
Maternity Delivery Payment	133	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	0.983	\$3,197.93	\$168.31	\$3,366.24	\$0.00	\$3,366.24	\$3,441.37	(2.2%)

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Region:	West Central														
Package:	AB														
	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed Cap Rate	2006 Actual	
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	3,144	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	1.046	\$316.49	\$53.67	\$370.16	\$0.05	\$370.12	\$309.00	19.8%
Preschoolers	9,990	59.91	4.42	0.00	1.019	65.53	(1.70%)	1.048	67.48	11.44	78.92	1.41	77.51	82.37	(5.9%)
Children	10,781	70.25	3.20	0.00	1.010	74.22	(1.70%)	1.048	76.42	12.96	89.38	7.29	82.09	85.12	(3.6%)
Adolescents	7,859	101.59	5.82	0.07	1.010	108.56	(1.70%)	1.048	111.79	18.96	130.75	7.37	123.38	121.48	1.6%
Adult Males	837	223.16	10.66	0.00	1.008	235.63	(1.70%)	1.095	253.60	43.01	296.61	4.40	292.21	312.93	(6.6%)
Adult Females	5,074	218.24	4.16	0.00	1.009	224.38	(1.70%)	1.095	241.50	40.96	282.46	4.33	278.12	282.25	(1.5%)
Composite	37,685	\$111.43	\$9.51	\$0.01	1.013	\$122.38	(1.70%)	1.055	\$127.62	\$21.64	\$149.26	\$4.68	\$144.58	\$142.26	1.6%
Maternity Delivery Payment	115	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	0.964	\$3,137.07	\$165.11	\$3,302.18	\$0.00	\$3,302.18	\$3,410.52	(3.2%)

Region:	Central														
Package:	AB														
	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed Cap Rate	2006 Actual	
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	12,159	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	0.965	\$292.05	\$49.53	\$341.58	\$0.04	\$341.54	\$309.00	10.5%
Preschoolers	38,189	59.91	4.42	0.00	1.019	65.53	(1.70%)	0.942	60.66	10.29	70.95	1.27	69.68	82.37	(15.4%)
Children	39,597	70.25	3.20	0.00	1.010	74.22	(1.70%)	0.942	68.70	11.65	80.35	6.55	73.80	85.12	(13.3%)
Adolescents	28,771	101.59	5.82	0.07	1.010	108.56	(1.70%)	0.942	100.49	17.04	117.54	6.63	110.91	121.48	(8.7%)
Adult Males	2,242	223.16	10.66	0.00	1.008	235.63	(1.70%)	0.901	208.62	35.38	244.00	3.62	240.38	312.93	(23.2%)
Adult Females	22,036	218.24	4.16	0.00	1.009	224.38	(1.70%)	0.901	198.66	33.69	232.36	3.56	228.79	282.25	(18.9%)
Composite	142,994	\$113.33	\$9.56	\$0.01	1.013	\$124.35	(1.70%)	0.937	\$114.16	\$19.36	\$133.52	\$4.10	\$129.43	\$144.69	(10.5%)
Maternity Delivery Payment	689	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	1.002	\$3,260.24	\$171.59	\$3,431.83	\$0.00	\$3,431.83	\$3,410.52	0.6%

Region:	East Central														
Package:	AB														
	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed Cap Rate	2006 Actual	
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	3,783	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	1.065	\$322.45	\$54.68	\$377.13	\$0.05	\$377.08	\$309.00	22.0%
Preschoolers	12,242	59.91	4.42	0.00	1.019	65.53	(1.70%)	1.078	69.44	11.78	81.22	1.45	79.77	82.37	(3.2%)
Children	14,059	70.25	3.20	0.00	1.010	74.22	(1.70%)	1.078	78.64	13.34	91.98	7.50	84.48	85.12	(0.8%)
Adolescents	10,117	101.59	5.82	0.07	1.010	108.56	(1.70%)	1.078	115.04	19.51	134.55	7.59	126.97	121.48	4.5%
Adult Males	1,195	223.16	10.66	0.00	1.008	235.63	(1.70%)	1.076	249.18	42.26	291.44	4.33	287.11	312.93	(8.3%)
Adult Females	7,097	218.24	4.16	0.00	1.009	224.38	(1.70%)	1.076	237.29	40.24	277.53	4.26	273.28	282.25	(3.2%)
Composite	48,493	\$112.75	\$9.19	\$0.01	1.012	\$123.37	(1.70%)	1.077	\$130.35	\$22.11	\$152.46	\$4.86	\$147.60	\$143.94	2.5%
Maternity Delivery Payment	183	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	1.002	\$3,259.94	\$171.58	\$3,431.51	\$0.00	\$3,431.51	\$3,410.52	0.6%

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Region:	Southeast														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/			2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	3,661	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	1.092	\$330.68	\$56.08	\$386.76	\$0.05	\$386.71	\$310.81	24.4%
Preschoolers	10,748	59.91	4.42	0.00	1.019	65.53	(1.70%)	1.081	69.61	11.81	81.42	1.45	79.96	80.11	(0.2%)
Children	12,265	70.25	3.20	0.00	1.010	74.22	(1.70%)	1.081	78.84	13.37	92.21	7.52	84.69	82.83	2.2%
Adolescents	8,727	101.59	5.82	0.07	1.010	108.56	(1.70%)	1.081	115.32	19.56	134.88	7.60	127.28	118.21	7.7%
Adult Males	732	223.16	10.66	0.00	1.008	235.63	(1.70%)	1.115	258.32	43.81	302.12	4.49	297.64	306.73	(3.0%)
Adult Females	5,281	218.24	4.16	0.00	1.009	224.38	(1.70%)	1.115	245.99	41.72	287.70	4.41	283.29	277.07	2.2%
Composite	41,414	\$110.64	\$9.77	\$0.01	1.013	\$121.86	(1.70%)	1.087	\$130.88	\$22.20	\$153.08	\$4.85	\$148.22	\$138.46	7.1%
Maternity Delivery Payment	80	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	1.017	\$3,307.30	\$174.07	\$3,481.37	\$0.00	\$3,481.37	\$3,434.52	1.4%

Region:	Southwest														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/			2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	4,315	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	1.071	\$324.13	\$54.97	\$379.10	\$0.05	\$379.05	\$310.81	22.0%
Preschoolers	13,263	59.91	4.42	0.00	1.019	65.53	(1.70%)	1.135	73.14	12.40	85.54	1.53	84.01	80.11	4.9%
Children	14,955	70.25	3.20	0.00	1.010	74.22	(1.70%)	1.135	82.83	14.05	96.88	7.90	88.98	82.83	7.4%
Adolescents	10,517	101.59	5.82	0.07	1.010	108.56	(1.70%)	1.135	121.17	20.55	141.72	7.99	133.73	118.21	13.1%
Adult Males	990	223.16	10.66	0.00	1.008	235.63	(1.70%)	1.178	272.88	46.28	319.16	4.74	314.42	306.73	2.5%
Adult Females	6,992	218.24	4.16	0.00	1.009	224.38	(1.70%)	1.178	259.86	44.07	303.92	4.66	299.26	277.07	8.0%
Composite	51,032	\$111.52	\$9.55	\$0.01	1.013	\$122.50	(1.70%)	1.137	\$136.56	\$23.16	\$159.72	\$5.09	\$154.62	\$139.65	10.7%
Maternity Delivery Payment	204	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	1.012	\$3,293.54	\$173.34	\$3,466.88	\$0.00	\$3,466.88	\$3,434.52	0.9%

Region:	Statewide														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/			2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	42,029	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	0.999	\$302.40	\$51.28	\$353.68	\$0.05	\$353.63	\$316.42	11.8%
Preschoolers	133,082	59.91	4.42	0.00	1.019	65.53	(1.70%)	0.999	64.35	10.91	75.26	1.34	73.91	78.61	(6.0%)
Children	144,252	70.25	3.20	0.00	1.010	74.22	(1.70%)	1.001	72.99	12.38	85.37	6.96	78.41	81.22	(3.5%)
Adolescents	102,072	101.59	5.82	0.07	1.010	108.56	(1.70%)	1.001	106.79	18.11	124.91	7.04	117.86	116.09	1.5%
Adult Males	9,042	223.16	10.66	0.00	1.008	235.63	(1.70%)	1.012	234.48	39.76	274.24	4.07	270.17	291.21	(7.2%)
Adult Females	74,108	218.24	4.16	0.00	1.009	224.38	(1.70%)	0.998	220.23	37.35	257.58	3.95	253.63	260.88	(2.8%)
Composite	504,585	\$112.38	\$9.46	\$0.01	1.013	\$123.29	(1.70%)	1.000	\$121.18	\$20.55	\$141.73	\$4.43	\$137.30	\$137.33	(0.0%)
Maternity Delivery Payment	1,849	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	1.000	\$3,253.02	\$171.21	\$3,424.23	\$0.00	\$3,424.23	\$3,434.52	(0.3%)

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Region:	Northwest														
Package:	C														
	Projected	CY2007	Large	Physician	Total			Regional	Admin/			2007 Proposed			
	2007	Adjusted	Claim	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	2006 Actual		
Population	Enrollment	Claim Cost	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change	
Newborns	22	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09	\$193.70	\$0.00	\$193.70	\$185.38	4.5%	
Preschoolers	608	71.94	1.80	1.021	75.30	0.00%	0.910	68.52	11.62	80.14	1.11	79.04	77.13	2.5%	
Children	821	80.54	0.27	1.012	81.82	0.00%	0.910	74.45	12.63	87.08	6.60	80.48	71.39	12.7%	
Adolescents	585	100.16	10.13	1.011	111.50	0.00%	0.910	101.46	17.21	118.67	7.43	111.24	98.99	12.4%	
Composite	2,036	\$84.10	\$3.95	1.015	\$89.30	0.00%	0.911	\$81.43	\$13.81	\$95.24	\$5.13	\$90.11	\$82.27	9.5%	

Region:	North Central														
Package:	C														
	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/ Surplus	2007 Proposed Cap Rate	Mental Health Carve In	2007 Proposed Cap Rate	2006 Actual Cap Rate		
Population	Enrollment	Claim Cost	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost						Cap Rate	% Change
Newborns	22	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09	\$193.70	\$0.00	\$193.70	\$185.38	4.5%	
Preschoolers	610	71.94	1.80	1.021	75.30	0.00%	0.990	74.51	12.64	87.15	1.20	85.95	77.13	11.4%	
Children	725	80.54	0.27	1.012	81.82	0.00%	0.990	80.96	13.73	94.69	7.18	87.51	71.39	22.6%	
Adolescents	462	100.16	10.13	1.011	111.50	0.00%	0.990	110.33	18.71	129.04	8.08	120.96	98.99	22.2%	
Composite	1,819	\$83.19	\$3.72	1.015	\$88.18	0.00%	0.990	\$87.28	\$14.80	\$102.08	\$5.32	\$96.77	\$81.70	18.4%	

Region:	Northeast														
Package:	C														
	Projected	CY2007	Large	Physician	Total			Regional	Admin/			2007 Proposed	2007 Proposed		
	2007	Adjusted	Claim	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	2006 Actual	
Population	Enrollment	Claim Cost	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	Cap Rate	% Change
Newborns	25	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09	\$193.70	\$0.00	\$193.70	\$185.38	4.5%	
Preschoolers	682	71.94	1.80	1.021	75.30	0.00%	0.987	74.32	12.60	86.92	1.20	85.72	77.13	11.1%	
Children	850	80.54	0.27	1.012	81.82	0.00%	0.987	80.75	13.69	94.44	7.16	87.28	71.39	22.3%	
Adolescents	584	100.16	10.13	1.011	111.50	0.00%	0.987	110.04	18.66	128.70	8.06	120.64	98.99	21.9%	
Composite	2,141	\$83.68	\$3.86	1.015	\$88.81	0.00%	0.987	\$87.68	\$14.87	\$102.55	\$5.42	\$97.13	\$82.08	18.3%	

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Region: West Central
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	11	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09	\$193.70	\$0.00	\$193.70	\$172.90	12.0%
Preschoolers	385	71.94	1.80	1.021	75.30	0.00%	1.028	77.38	13.12	90.51	1.25	89.26	81.68	9.3%
Children	530	80.54	0.27	1.012	81.82	0.00%	1.028	84.08	14.26	98.34	7.45	90.89	75.66	20.1%
Adolescents	<u>450</u>	<u>100.16</u>	<u>10.13</u>	<u>1.011</u>	<u>111.50</u>	<u>0.00%</u>	<u>1.028</u>	<u>114.58</u>	<u>19.43</u>	<u>134.01</u>	<u>8.39</u>	<u>125.62</u>	<u>104.77</u>	<u>19.9%</u>
Composite	1,376	\$84.91	\$4.21	1.014	\$90.37	0.00%	1.027	\$92.83	\$15.74	\$108.58	\$5.97	\$102.61	\$87.64	17.1%

Region: Central
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	51	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09	\$193.70	\$0.00	\$193.70	\$172.90	12.0%
Preschoolers	1,517	71.94	1.80	1.021	75.30	0.00%	0.954	71.83	12.18	84.01	1.16	82.86	81.68	1.4%
Children	1,813	80.54	0.27	1.012	81.82	0.00%	0.954	78.05	13.24	91.28	6.92	84.36	75.66	11.5%
Adolescents	<u>1,171</u>	<u>100.16</u>	<u>10.13</u>	<u>1.011</u>	<u>111.50</u>	<u>0.00%</u>	<u>0.954</u>	<u>106.36</u>	<u>18.04</u>	<u>124.40</u>	<u>7.79</u>	<u>116.61</u>	<u>104.77</u>	<u>11.3%</u>
Composite	4,552	\$83.23	\$3.72	1.015	\$88.22	0.00%	0.954	\$84.24	\$14.29	\$98.53	\$5.15	\$93.38	\$86.25	8.3%

Region: East Central
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	13	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09	\$193.70	\$0.00	\$193.70	\$172.90	12.0%
Preschoolers	441	71.94	1.80	1.021	75.30	0.00%	1.049	78.96	13.39	92.35	1.27	91.07	81.68	11.5%
Children	627	80.54	0.27	1.012	81.82	0.00%	1.049	85.79	14.55	100.34	7.60	92.73	75.66	22.6%
Adolescents	<u>387</u>	<u>100.16</u>	<u>10.13</u>	<u>1.011</u>	<u>111.50</u>	<u>0.00%</u>	<u>1.049</u>	<u>116.91</u>	<u>19.83</u>	<u>136.74</u>	<u>8.56</u>	<u>128.17</u>	<u>104.77</u>	<u>22.3%</u>
Composite	1,468	\$83.53	\$3.65	1.015	\$88.42	0.00%	1.048	\$92.65	\$15.71	\$108.36	\$5.89	\$102.47	\$86.01	19.1%

State of Indiana
Office of Medicaid Policy & Planning
CY2007 Capitation Rates
Non-MAU Population
Low Rate Range

Region:	Southeast														
Package:	C														
	Projected	CY2007	Large	Physician	Total			Regional	Admin/		2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/		2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>		<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	21	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09		\$193.70	\$0.00	\$193.70	\$173.97	11.3%
Preschoolers	459	71.94	1.80	1.021	75.30	0.00%	1.063	80.06	13.58		93.63	1.29	92.34	81.75	12.9%
Children	646	80.54	0.27	1.012	81.82	0.00%	1.063	86.98	14.75		101.73	7.71	94.02	75.55	24.4%
Adolescents	<u>452</u>	<u>100.16</u>	<u>10.13</u>	<u>1.011</u>	<u>111.50</u>	<u>0.00%</u>	<u>1.063</u>	<u>118.54</u>	<u>20.10</u>		<u>138.64</u>	<u>8.68</u>	<u>129.96</u>	<u>104.68</u>	<u>24.1%</u>
Composite	1,578	\$84.26	\$4.01	1.015	\$89.54	0.00%	1.062	\$95.05	\$16.12		\$111.17	\$6.02	\$105.15	\$87.01	20.9%

Region:	Southwest														
Package:	C														
	Projected	CY2007	Large	Physician	Total			Regional	Admin/		2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/		2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>		<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	24	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09		\$193.70	\$0.00	\$193.70	\$173.97	11.3%
Preschoolers	632	71.94	1.80	1.021	75.30	0.00%	1.110	83.57	14.17		97.74	1.35	96.39	81.75	17.9%
Children	810	80.54	0.27	1.012	81.82	0.00%	1.110	90.80	15.40		106.20	8.05	98.15	75.55	29.9%
Adolescents	<u>568</u>	<u>100.16</u>	<u>10.13</u>	<u>1.011</u>	<u>111.50</u>	<u>0.00%</u>	<u>1.110</u>	<u>123.74</u>	<u>20.98</u>		<u>144.72</u>	<u>9.07</u>	<u>135.66</u>	<u>104.68</u>	<u>29.6%</u>
Composite	2,034	\$83.88	\$3.92	1.015	\$89.07	0.00%	1.109	\$98.63	\$16.73		\$115.36	\$6.16	\$109.20	\$86.78	25.8%

Region:	Statewide														
Package:	C														
	Projected	CY2007	Large	Physician	Total			Regional	Admin/		2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/		2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>		<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	189	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09		\$193.70	\$0.00	\$193.70	\$177.71	9.0%
Preschoolers	5,334	71.94	1.80	1.021	75.30	0.00%	0.998	75.17	12.75		87.91	1.21	86.70	80.07	8.3%
Children	6,822	80.54	0.27	1.012	81.82	0.00%	1.000	81.80	13.87		95.67	7.25	88.42	74.14	19.3%
Adolescents	<u>4,659</u>	<u>100.16</u>	<u>10.13</u>	<u>1.011</u>	<u>111.50</u>	<u>0.00%</u>	<u>1.001</u>	<u>111.57</u>	<u>18.92</u>		<u>130.49</u>	<u>8.17</u>	<u>122.32</u>	<u>102.73</u>	<u>19.1%</u>
Composite	17,004	\$83.72	\$3.85	1.015	\$88.84	0.00%	1.000	\$88.81	\$15.06		\$103.87	\$5.53	\$98.34	\$84.99	15.7%

State of Indiana
Office of Medicaid Policy & Planning
CY2007 Capitation Rates
Non-MAU Population
High Rate Range

Region:	Northwest														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/		2007 Proposed		2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	5,588	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	0.944	\$313.96	\$53.25	\$367.21	\$0.05	\$367.16	\$328.88	11.6%
Preschoolers	20,263	63.83	5.36	0.00	1.019	70.50	(1.70%)	0.904	62.64	10.62	73.27	1.38	71.88	73.20	(1.8%)
Children	22,647	73.44	3.88	0.00	1.010	78.13	(1.70%)	0.904	69.43	11.77	81.20	7.23	73.97	75.62	(2.2%)
Adolescents	15,543	103.34	7.06	0.07	1.010	111.59	(1.70%)	0.904	99.16	16.82	115.98	7.33	108.64	107.96	0.6%
Adult Males	1,241	230.98	12.95	0.00	1.008	245.80	(1.70%)	0.997	240.82	40.84	281.66	4.55	277.11	251.95	10.0%
Adult Females	13,537	225.15	5.06	0.00	1.009	232.25	(1.70%)	0.997	227.54	38.59	266.13	3.94	262.19	227.23	15.4%
Composite	78,819	\$118.27	\$10.54	\$0.01	1.012	\$130.32	(1.70%)	0.924	\$120.74	\$20.48	\$141.21	\$4.63	\$136.58	\$128.15	6.6%
Maternity Delivery Payment	364	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	1.002	\$3,581.08	\$188.48	\$3,769.56	\$0.00	\$3,769.56	\$3,441.37	9.5%

Region:	North Central														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/		2007 Proposed		2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	4,608	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	0.928	\$308.57	\$52.33	\$360.90	\$0.05	\$360.85	\$328.88	9.7%
Preschoolers	13,340	63.83	5.36	0.00	1.019	70.50	(1.70%)	0.994	68.90	11.68	80.58	1.52	79.06	73.20	8.0%
Children	13,886	73.44	3.88	0.00	1.010	78.13	(1.70%)	0.994	76.36	12.95	89.31	7.95	81.36	75.62	7.6%
Adolescents	9,678	103.34	7.06	0.07	1.010	111.59	(1.70%)	0.994	109.06	18.50	127.56	8.06	119.49	107.96	10.7%
Adult Males	791	230.98	12.95	0.00	1.008	245.80	(1.70%)	0.921	222.46	37.73	260.19	4.20	255.98	251.95	1.6%
Adult Females	6,780	225.15	5.06	0.00	1.009	232.25	(1.70%)	0.921	210.20	35.65	245.84	3.64	242.20	227.23	6.6%
Composite	49,083	\$117.26	\$12.25	\$0.01	1.013	\$131.07	(1.70%)	0.977	\$123.42	\$20.93	\$144.35	\$4.83	\$139.52	\$128.90	8.2%
Maternity Delivery Payment	81	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	0.999	\$3,572.59	\$188.03	\$3,760.62	\$0.00	\$3,760.62	\$3,441.37	9.3%

Region:	Northeast														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/		2007 Proposed		2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	4,771	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	1.000	\$332.43	\$56.38	\$388.81	\$0.05	\$388.76	\$328.88	18.2%
Preschoolers	15,047	63.83	5.36	0.00	1.019	70.50	(1.70%)	1.001	69.35	11.76	81.12	1.53	79.58	73.20	8.7%
Children	16,062	73.44	3.88	0.00	1.010	78.13	(1.70%)	1.001	76.86	13.04	89.90	8.00	81.90	75.62	8.3%
Adolescents	10,860	103.34	7.06	0.07	1.010	111.59	(1.70%)	1.001	109.78	18.62	128.40	8.12	120.28	107.96	11.4%
Adult Males	1,014	230.98	12.95	0.00	1.008	245.80	(1.70%)	0.971	234.53	39.77	274.30	4.43	269.87	251.95	7.1%
Adult Females	7,311	225.15	5.06	0.00	1.009	232.25	(1.70%)	0.971	221.60	37.58	259.18	3.84	255.34	227.23	12.4%
Composite	55,065	\$115.48	\$11.73	\$0.01	1.013	\$128.74	(1.70%)	0.996	\$125.57	\$21.29	\$146.86	\$4.95	\$141.91	\$126.66	12.0%
Maternity Delivery Payment	133	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	0.983	\$3,514.52	\$184.97	\$3,699.50	\$0.00	\$3,699.50	\$3,441.37	7.5%

State of Indiana
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Non-MAU Population
High Rate Range

Region: West Central
Package: AB

	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Cap Rate</u>	<u>Cap Rate</u>	<u>% Change</u>
Population															
Newborns	3,144	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	1.046	\$347.75	\$58.98	\$406.73	\$0.05	\$406.67	\$309.00	31.6%
Preschoolers	9,990	63.83	5.36	0.00	1.019	70.50	(1.70%)	1.048	72.59	12.31	84.90	1.60	83.30	82.37	1.1%
Children	10,781	73.44	3.88	0.00	1.010	78.13	(1.70%)	1.048	80.45	13.64	94.10	8.38	85.72	85.12	0.7%
Adolescents	7,859	103.34	7.06	0.07	1.010	111.59	(1.70%)	1.048	114.91	19.49	134.39	8.50	125.90	121.48	3.6%
Adult Males	837	230.98	12.95	0.00	1.008	245.80	(1.70%)	1.095	264.56	44.87	309.42	5.00	304.42	312.93	(2.7%)
Adult Females	5,074	225.15	5.06	0.00	1.009	232.25	(1.70%)	1.095	249.97	42.39	292.37	4.33	288.03	282.25	2.0%
Composite	37,685	\$116.19	\$11.54	\$0.01	1.013	\$129.27	(1.70%)	1.055	\$134.77	\$22.86	\$157.62	\$5.29	\$152.33	\$142.26	7.1%
Maternity Delivery Payment	115	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	0.964	\$3,447.64	\$181.45	\$3,629.09	\$0.00	\$3,629.09	\$3,410.52	6.4%

Region: Central
Package: AB

	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Cap Rate</u>	<u>Cap Rate</u>	<u>% Change</u>
Population															
Newborns	12,159	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	0.965	\$320.90	\$54.42	\$375.32	\$0.05	\$375.27	\$309.00	21.4%
Preschoolers	38,189	63.83	5.36	0.00	1.019	70.50	(1.70%)	0.942	65.26	11.07	76.32	1.44	74.88	82.37	(9.1%)
Children	39,597	73.44	3.88	0.00	1.010	78.13	(1.70%)	0.942	72.32	12.27	84.59	7.53	77.06	85.12	(9.5%)
Adolescents	28,771	103.34	7.06	0.07	1.010	111.59	(1.70%)	0.942	103.29	17.52	120.81	7.64	113.17	121.48	(6.8%)
Adult Males	2,242	230.98	12.95	0.00	1.008	245.80	(1.70%)	0.901	217.63	36.91	254.54	4.11	250.43	312.93	(20.0%)
Adult Females	22,036	225.15	5.06	0.00	1.009	232.25	(1.70%)	0.901	205.63	34.87	240.51	3.56	236.95	282.25	(16.1%)
Composite	142,994	\$118.17	\$11.61	\$0.01	1.013	\$131.33	(1.70%)	0.937	\$120.63	\$20.46	\$141.08	\$4.62	\$136.46	\$144.69	(5.7%)
Maternity Delivery Payment	689	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	1.002	\$3,583.01	\$188.58	\$3,771.59	\$0.00	\$3,771.59	\$3,410.52	10.6%

Region: East Central
Package: AB

	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Cap Rate</u>	<u>Cap Rate</u>	<u>% Change</u>
Population															
Newborns	3,783	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	1.065	\$354.29	\$60.08	\$414.38	\$0.05	\$414.32	\$309.00	34.1%
Preschoolers	12,242	63.83	5.36	0.00	1.019	70.50	(1.70%)	1.078	74.70	12.67	87.37	1.65	85.72	82.37	4.1%
Children	14,059	73.44	3.88	0.00	1.010	78.13	(1.70%)	1.078	82.79	14.04	96.83	8.62	88.21	85.12	3.6%
Adolescents	10,117	103.34	7.06	0.07	1.010	111.59	(1.70%)	1.078	118.25	20.05	138.30	8.74	129.56	121.48	6.6%
Adult Males	1,195	230.98	12.95	0.00	1.008	245.80	(1.70%)	1.076	259.94	44.08	304.03	4.91	299.12	312.93	(4.4%)
Adult Females	7,097	225.15	5.06	0.00	1.009	232.25	(1.70%)	1.076	245.61	41.65	287.27	4.26	283.01	282.25	0.3%
Composite	48,493	\$117.49	\$11.16	\$0.01	1.012	\$130.17	(1.70%)	1.077	\$137.52	\$23.32	\$160.84	\$5.49	\$155.36	\$143.94	7.9%
Maternity Delivery Payment	183	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	1.002	\$3,582.67	\$188.56	\$3,771.23	\$0.00	\$3,771.23	\$3,410.52	10.6%

State of Indiana
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Non-MAU Population
High Rate Range

Region:	Southeast														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/			2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	3,661	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	1.092	\$363.34	\$61.62	\$424.95	\$0.06	\$424.90	\$310.81	36.7%
Preschoolers	10,748	63.83	5.36	0.00	1.019	70.50	(1.70%)	1.081	74.89	12.70	87.59	1.65	85.93	80.11	7.3%
Children	12,265	73.44	3.88	0.00	1.010	78.13	(1.70%)	1.081	83.00	14.08	97.07	8.64	88.43	82.83	6.8%
Adolescents	8,727	103.34	7.06	0.07	1.010	111.59	(1.70%)	1.081	118.54	20.10	138.64	8.77	129.88	118.21	9.9%
Adult Males	732	230.98	12.95	0.00	1.008	245.80	(1.70%)	1.115	269.47	45.70	315.17	5.09	310.08	306.73	1.1%
Adult Females	5,281	225.15	5.06	0.00	1.009	232.25	(1.70%)	1.115	254.62	43.18	297.80	4.41	293.39	277.07	5.9%
Composite	41,414	\$115.42	\$11.87	\$0.01	1.013	\$128.82	(1.70%)	1.087	\$138.34	\$23.46	\$161.81	\$5.49	\$156.31	\$138.46	12.9%
Maternity Delivery Payment	80	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	1.017	\$3,634.72	\$191.30	\$3,826.02	\$0.00	\$3,826.02	\$3,434.52	11.4%

Region:	Southwest														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/			2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	4,315	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	1.071	\$356.15	\$60.40	\$416.55	\$0.05	\$416.49	\$310.81	34.0%
Preschoolers	13,263	63.83	5.36	0.00	1.019	70.50	(1.70%)	1.135	78.68	13.34	92.03	1.74	90.29	80.11	12.7%
Children	14,955	73.44	3.88	0.00	1.010	78.13	(1.70%)	1.135	87.20	14.79	101.99	9.08	92.91	82.83	12.2%
Adolescents	10,517	103.34	7.06	0.07	1.010	111.59	(1.70%)	1.135	124.55	21.12	145.67	9.21	136.46	118.21	15.4%
Adult Males	990	230.98	12.95	0.00	1.008	245.80	(1.70%)	1.178	284.67	48.28	332.94	5.38	327.56	306.73	6.8%
Adult Females	6,992	225.15	5.06	0.00	1.009	232.25	(1.70%)	1.178	268.97	45.62	314.59	4.66	309.93	277.07	11.9%
Composite	51,032	\$116.29	\$11.59	\$0.01	1.013	\$129.41	(1.70%)	1.137	\$144.16	\$24.45	\$168.61	\$5.76	\$162.85	\$139.65	16.6%
Maternity Delivery Payment	204	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	1.012	\$3,619.60	\$190.51	\$3,810.10	\$0.00	\$3,810.10	\$3,434.52	10.9%

Region:	Statewide														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/			2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	42,029	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	0.999	\$332.26	\$56.35	\$388.61	\$0.05	\$388.56	\$316.42	22.8%
Preschoolers	133,082	63.83	5.36	0.00	1.019	70.50	(1.70%)	0.999	69.22	11.74	80.96	1.53	79.43	78.61	1.0%
Children	144,252	73.44	3.88	0.00	1.010	78.13	(1.70%)	1.001	76.84	13.03	89.87	8.00	81.87	81.22	0.8%
Adolescents	102,072	103.34	7.06	0.07	1.010	111.59	(1.70%)	1.001	109.77	18.62	128.39	8.11	120.27	116.09	3.6%
Adult Males	9,042	230.98	12.95	0.00	1.008	245.80	(1.70%)	1.012	244.60	41.48	286.09	4.57	281.52	291.21	(3.3%)
Adult Females	74,108	225.15	5.06	0.00	1.009	232.25	(1.70%)	0.998	227.96	38.66	266.62	3.96	262.66	260.88	0.7%
Composite	504,585	\$117.17	\$11.49	\$0.01	1.013	\$130.20	(1.70%)	1.000	\$127.97	\$21.70	\$149.67	\$5.00	\$144.67	\$137.33	5.3%
Maternity Delivery Payment	1,849	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	1.000	\$3,575.07	\$188.16	\$3,763.23	\$0.00	\$3,763.23	\$3,434.52	9.6%

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Region: Northwest
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	22	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$185.38	10.0%
Preschoolers	608	76.75	2.18	1.021	80.61	0.00%	0.910	73.35	12.44	85.79	1.16	84.63	77.13	9.7%
Children	821	90.59	0.33	1.012	92.05	0.00%	0.910	83.77	14.21	97.97	7.57	90.40	71.39	26.6%
Adolescents	585	107.17	12.29	1.011	120.78	0.00%	0.910	109.91	18.64	128.55	8.55	120.00	98.99	21.2%
Composite	2,036	\$91.61	\$4.79	1.015	\$97.78	0.00%	0.911	\$89.15	\$15.12	\$104.27	\$5.86	\$98.41	\$82.27	19.6%

Region: North Central
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	22	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$185.38	10.0%
Preschoolers	610	76.75	2.18	1.021	80.61	0.00%	0.990	79.76	13.53	93.29	1.26	92.03	77.13	19.3%
Children	725	90.59	0.33	1.012	92.05	0.00%	0.990	91.09	15.45	106.54	8.24	98.30	71.39	37.7%
Adolescents	462	107.17	12.29	1.011	120.78	0.00%	0.990	119.52	20.27	139.78	9.30	130.49	98.99	31.8%
Composite	1,819	\$90.60	\$4.52	1.015	\$96.51	0.00%	0.990	\$95.52	\$16.20	\$111.72	\$6.07	\$105.65	\$81.70	29.3%

Region: Northeast
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	25	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$185.38	10.0%
Preschoolers	682	76.75	2.18	1.021	80.61	0.00%	0.987	79.55	13.49	93.04	1.26	91.78	77.13	19.0%
Children	850	90.59	0.33	1.012	92.05	0.00%	0.987	90.85	15.41	106.26	8.21	98.04	71.39	37.3%
Adolescents	584	107.17	12.29	1.011	120.78	0.00%	0.987	119.20	20.22	139.42	9.27	130.14	98.99	31.5%
Composite	2,141	\$91.13	\$4.69	1.015	\$97.20	0.00%	0.987	\$95.96	\$16.27	\$112.23	\$6.19	\$106.04	\$82.08	29.2%

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Region: West Central
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	11	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$172.90	18.0%
Preschoolers	385	76.75	2.18	1.021	80.61	0.00%	1.028	82.84	14.05	96.89	1.31	95.57	81.68	17.0%
Children	530	90.59	0.33	1.012	92.05	0.00%	1.028	94.60	16.04	110.64	8.55	102.09	75.66	34.9%
Adolescents	<u>450</u>	<u>107.17</u>	<u>12.29</u>	<u>1.011</u>	<u>120.78</u>	<u>0.00%</u>	<u>1.028</u>	<u>124.12</u>	<u>21.05</u>	<u>145.17</u>	<u>9.66</u>	<u>135.52</u>	<u>104.77</u>	<u>29.3%</u>
Composite	1,376	\$92.43	\$5.11	1.014	\$98.90	0.00%	1.027	\$101.60	\$17.23	\$118.83	\$6.82	\$112.01	\$87.64	27.8%

Region: Central
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	51	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$172.90	18.0%
Preschoolers	1,517	76.75	2.18	1.021	80.61	0.00%	0.954	76.89	13.04	89.93	1.22	88.72	81.68	8.6%
Children	1,813	90.59	0.33	1.012	92.05	0.00%	0.954	87.81	14.89	102.70	7.94	94.76	75.66	25.2%
Adolescents	<u>1,171</u>	<u>107.17</u>	<u>12.29</u>	<u>1.011</u>	<u>120.78</u>	<u>0.00%</u>	<u>0.954</u>	<u>115.22</u>	<u>19.54</u>	<u>134.76</u>	<u>8.96</u>	<u>125.79</u>	<u>104.77</u>	<u>20.1%</u>
Composite	4,552	\$90.65	\$4.51	1.015	\$96.55	0.00%	0.954	\$92.19	\$15.64	\$107.83	\$5.87	\$101.95	\$86.25	18.2%

Region: East Central
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	13	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$172.90	18.0%
Preschoolers	441	76.75	2.18	1.021	80.61	0.00%	1.049	84.52	14.33	98.85	1.34	97.52	81.68	19.4%
Children	627	90.59	0.33	1.012	92.05	0.00%	1.049	96.52	16.37	112.89	8.73	104.16	75.66	37.7%
Adolescents	<u>387</u>	<u>107.17</u>	<u>12.29</u>	<u>1.011</u>	<u>120.78</u>	<u>0.00%</u>	<u>1.049</u>	<u>126.64</u>	<u>21.48</u>	<u>148.12</u>	<u>9.85</u>	<u>138.27</u>	<u>104.77</u>	<u>32.0%</u>
Composite	1,468	\$91.13	\$4.43	1.015	\$96.92	0.00%	1.048	\$101.55	\$17.22	\$118.77	\$6.73	\$112.04	\$86.01	30.3%

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Region: Package:	Southeast C														
	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/ Surplus	2007 Proposed	Mental Health	2007 Proposed	2006 Actual		
Population	Enrollment	Claim Cost	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost		Cap Rate	Carve In	Net of MH	Cap Rate	% Change	
Newborns	21	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$173.97	17.3%	
Preschoolers	459	76.75	2.18	1.021	80.61	0.00%	1.063	85.70	14.53	100.23	1.36	98.87	81.75	20.9%	
Children	646	90.59	0.33	1.012	92.05	0.00%	1.063	97.87	16.60	114.46	8.85	105.61	75.55	39.8%	
Adolescents	452	107.17	12.29	1.011	120.78	0.00%	1.063	128.41	21.78	150.18	9.99	140.19	104.68	33.9%	
Composite	1,578	\$91.80	\$4.88	1.015	\$98.05	0.00%	1.062	\$104.09	\$17.65	\$121.75	\$6.88	\$114.87	\$87.01	32.0%	

Region:	Southwest														
Package:	C														
	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual		
Population	Enrollment	Claim Cost	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change	
Newborns	24	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$173.97	17.3%	
Preschoolers	632	76.75	2.18	1.021	80.61	0.00%	1.110	89.46	15.17	104.63	1.42	103.21	81.75	26.2%	
Children	810	90.59	0.33	1.012	92.05	0.00%	1.110	102.16	17.33	119.48	9.24	110.25	75.55	45.9%	
Adolescents	568	107.17	12.29	1.011	120.78	0.00%	1.110	134.04	22.73	156.77	10.43	146.35	104.68	39.8%	
Composite	2,034	\$91.35	\$4.76	1.015	\$97.49	0.00%	1.109	\$107.97	\$18.31	\$126.28	\$7.03	\$119.25	\$86.78	37.4%	

Region: Package:	Statewide C														
	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual		
Population	Enrollment	Claim Cost	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change	
Newborns	189	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$177.71	14.8%	
Preschoolers	5,334	76.75	2.18	1.021	80.61	0.00%	0.998	80.46	13.65	94.11	1.28	92.83	80.07	15.9%	
Children	6,822	90.59	0.33	1.012	92.05	0.00%	1.000	92.03	15.61	107.64	8.32	99.32	74.14	34.0%	
Adolescents	4,659	107.17	12.29	1.011	120.78	0.00%	1.001	120.86	20.50	141.36	9.40	131.96	102.73	28.5%	
Composite	17,004	\$91.20	\$4.67	1.015	\$97.25	0.00%	1.000	\$97.22	\$16.49	\$113.71	\$6.31	\$107.39	\$84.99	26.4%	

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Low Rate Range

Region:
Package:

Statewide
AB

	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Cap Rate</u>
Newborns	4	\$800.78	\$319.18	\$0.00	1.015	\$1,136.54	(1.70%)	1.000	\$1,117.22	\$189.47	\$1,306.69	\$0.00	\$1,306.69
Preschoolers	1,724	350.27	191.83	0.00	1.007	545.84	(1.70%)	1.000	536.56	91.00	627.56	13.27	614.29
Children	3,721	266.01	54.60	0.00	1.005	322.31	(1.70%)	1.000	316.83	53.73	370.56	38.13	332.43
Adolescents	2,751	254.70	43.28	0.17	1.001	298.20	(1.70%)	1.000	293.13	49.71	342.84	26.71	316.13
Adult Males	700	359.12	30.72	0.00	1.006	392.34	(1.70%)	1.000	385.67	65.41	451.08	5.42	445.66
Adult Females	<u>4,509</u>	<u>445.30</u>	<u>45.53</u>	<u>0.00</u>	<u>1.006</u>	<u>493.73</u>	<u>(1.70%)</u>	<u>1.000</u>	<u>485.33</u>	<u>82.31</u>	<u>567.64</u>	<u>13.22</u>	<u>554.42</u>
Composite	13,409	\$339.83	\$65.71	\$0.03	1.005	\$407.64	(1.70%)	1.000	\$400.71	\$67.96	\$468.67	\$22.50	\$446.17
Maternity Delivery Payment	22	\$3,658.02	\$0.00	\$0.00	1.000	\$3,658.02	0.00%	1.000	\$3,658.02	\$192.53	\$3,850.54	\$0.00	\$3,850.54

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High Rate Range

Region:
Package:

Statewide
AB

	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Cap Rate</u>
Newborns	4	\$829.90	\$347.34	\$0.00	1.015	\$1,194.67	(1.70%)	1.000	\$1,174.36	\$199.16	\$1,373.52	\$0.00	\$1,373.52
Preschoolers	1,724	367.75	208.76	0.00	1.007	580.49	(1.70%)	1.000	570.62	96.77	667.39	13.85	653.55
Children	3,721	281.07	59.42	0.00	1.005	342.30	(1.70%)	1.000	336.48	57.06	393.54	40.73	352.82
Adolescents	2,751	256.58	47.10	0.17	1.001	303.89	(1.70%)	1.000	298.73	50.66	349.39	28.50	320.89
Adult Males	700	361.44	33.43	0.00	1.006	397.40	(1.70%)	1.000	390.64	66.25	456.89	5.75	451.14
Adult Females	4,509	449.05	49.55	0.00	1.006	501.54	(1.70%)	1.000	493.02	83.61	576.63	14.07	562.56
Composite	13,409	\$348.04	\$71.50	\$0.03	1.005	\$421.72	(1.70%)	1.000	\$414.55	\$70.30	\$484.86	\$23.96	\$460.90
Maternity Delivery Payment	22	\$4,020.16	\$0.00	\$0.00	1.000	\$4,020.16	0.00%	1.000	\$4,020.16	\$211.59	\$4,231.75	\$0.00	\$4,231.75

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Region: Northwest
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Difference</u>
Newborns	5,588	\$334.20	-	\$1,306.69	5,588	\$334.20	\$328.88	1.6%	\$22,410,043	\$22,053,456	\$356,587
Preschoolers	20,263	68.11	335	627.56	20,598	77.21	73.20	5.5%	19,083,246	18,093,120	990,126
Children	22,647	77.13	732	370.56	23,379	86.32	75.62	14.2%	24,216,926	21,214,525	3,002,402
Adolescents	15,543	112.83	530	342.84	16,073	120.42	107.96	11.5%	23,225,334	20,823,794	2,401,540
Adult Males	1,241	270.00	78	451.08	1,319	280.71	251.95	11.4%	4,443,019	3,987,800	455,219
Adult Females	13,537	257.11	888	567.64	14,425	276.23	227.23	21.6%	47,815,059	39,334,054	8,481,004
Composite	78,819	\$134.02	2,563	\$469.15	81,382	\$144.58	\$128.52	12.5%	\$141,193,628	\$125,506,749	\$15,686,879
Maternity Delivery Payment	364	\$3,429.99	7	\$3,850.54	371	\$3,437.92	\$3,441.37	(0.1%)	\$15,305,635	\$15,320,979	(\$15,344)

Region: North Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Difference</u>
Newborns	4,608	\$328.46	1	\$1,306.69	4,609	\$328.67	\$328.88	(0.1%)	\$18,178,155	\$18,189,760	(\$11,605)
Preschoolers	13,340	74.91	173	627.56	13,513	81.98	73.20	12.0%	13,293,856	11,869,712	1,424,143
Children	13,886	84.83	390	370.56	14,276	92.64	75.62	22.5%	15,870,336	12,954,299	2,916,038
Adolescents	9,678	124.10	284	342.84	9,962	130.33	107.96	20.7%	15,580,576	12,906,529	2,674,047
Adult Males	791	249.42	55	451.08	846	262.53	251.95	4.2%	2,665,162	2,557,755	107,407
Adult Females	6,780	237.51	394	567.64	7,174	255.64	227.23	12.5%	22,007,747	19,562,045	2,445,701
Composite	49,083	\$136.49	1,297	\$462.78	50,380	\$144.89	\$129.09	12.2%	\$87,595,832	\$78,040,100	\$9,555,732
Maternity Delivery Payment	81	\$3,421.86	2	\$3,850.54	83	\$3,432.19	\$3,441.37	(0.3%)	\$3,418,460	\$3,427,605	(\$9,144)

Region: Northeast
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Difference</u>
Newborns	4,771	\$353.86	-	\$1,306.69	4,771	\$353.86	\$328.88	7.6%	\$20,259,189	\$18,829,105	\$1,430,085
Preschoolers	15,047	75.40	169	627.56	15,216	81.53	73.20	11.4%	14,887,477	13,365,614	1,521,864
Children	16,062	85.39	318	370.56	16,380	90.93	75.62	20.3%	17,873,392	14,863,506	3,009,885
Adolescents	10,860	124.92	234	342.84	11,094	129.51	107.96	20.0%	17,241,918	14,373,121	2,868,797
Adult Males	1,014	262.95	38	451.08	1,052	269.74	251.95	7.1%	3,405,209	3,180,565	224,644
Adult Females	7,311	250.40	344	567.64	7,655	264.65	227.23	16.5%	24,310,935	20,873,635	3,437,300
Composite	55,065	\$138.90	1,103	\$468.30	56,168	\$145.36	\$126.83	14.6%	\$97,978,121	\$85,485,546	\$12,492,575
Maternity Delivery Payment	133	\$3,366.24	1	\$3,850.54	134	\$3,369.86	\$3,441.37	(2.1%)	\$5,418,728	\$5,533,723	(\$114,995)

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Region: West Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	3,144	\$370.16	-	\$1,306.69	3,144	\$370.16	\$309.00	19.8%	\$13,965,584	\$11,657,991	\$2,307,593
Preschoolers	9,990	78.92	110	627.56	10,100	84.90	82.37	3.1%	10,289,496	9,983,441	306,054
Children	10,781	89.38	261	370.56	11,042	96.03	85.12	12.8%	12,724,052	11,279,213	1,444,839
Adolescents	7,859	130.75	165	342.84	8,024	135.11	121.48	11.2%	13,009,507	11,697,440	1,312,067
Adult Males	837	296.61	76	451.08	913	309.47	312.93	(1.1%)	3,390,557	3,428,494	(37,937)
Adult Females	5,074	282.46	330	567.64	5,404	299.87	282.25	6.2%	19,446,033	18,303,533	1,142,500
Composite	37,685	\$149.26	942	\$471.25	38,627	\$157.11	\$143.14	9.8%	\$72,825,229	\$66,350,112	\$6,475,117
Maternity Delivery Payment	115	\$3,302.18	0	\$3,850.54	115	\$3,302.18	\$3,410.52	(3.2%)	\$4,557,005	\$4,706,518	(\$149,512)

Region: Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	12,159	\$341.58	3	\$1,306.69	12,162	\$341.82	\$309.00	10.6%	\$49,886,315	\$45,096,845	\$4,789,470
Preschoolers	38,189	70.95	528	627.56	38,717	78.54	82.37	(4.7%)	36,488,417	38,270,188	(1,781,772)
Children	39,597	80.35	1,042	370.56	40,639	87.79	85.12	3.1%	42,812,276	41,512,041	1,300,235
Adolescents	28,771	117.54	826	342.84	29,597	123.82	121.48	1.9%	43,977,658	43,146,700	830,957
Adult Males	2,242	244.00	146	451.08	2,388	256.66	312.93	(18.0%)	7,354,923	8,967,408	(1,612,485)
Adult Females	22,036	232.36	1,134	567.64	23,170	248.77	282.25	(11.9%)	69,167,005	78,477,583	(9,310,578)
Composite	142,994	\$133.52	3,679	\$465.93	146,673	\$141.86	\$145.15	(2.3%)	\$249,686,594	\$255,470,766	(\$5,784,172)
Maternity Delivery Payment	689	\$3,431.83	9	\$3,850.54	698	\$3,437.23	\$3,410.52	0.8%	\$28,790,267	\$28,566,516	\$223,752

Region: East Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	3,783	\$377.13	-	\$1,306.69	3,783	\$377.13	\$309.00	22.0%	\$17,120,142	\$14,027,410	\$3,092,731
Preschoolers	12,242	81.22	151	627.56	12,393	87.87	82.37	6.7%	13,068,237	12,249,979	818,258
Children	14,059	91.98	364	370.56	14,423	99.01	85.12	16.3%	17,136,554	14,732,847	2,403,707
Adolescents	10,117	134.55	252	342.84	10,369	139.61	121.48	14.9%	17,371,884	15,115,996	2,255,888
Adult Males	1,195	291.44	111	451.08	1,306	305.01	312.93	(2.5%)	4,780,099	4,904,286	(124,187)
Adult Females	7,097	277.53	486	567.64	7,583	296.12	282.25	4.9%	26,946,164	25,683,880	1,262,284
Composite	48,493	\$152.46	1,364	\$470.66	49,857	\$161.17	\$144.94	11.2%	\$96,423,080	\$86,714,399	\$9,708,681
Maternity Delivery Payment	183	\$3,431.51	0	\$3,850.54	183	\$3,431.51	\$3,410.52	0.6%	\$7,535,599	\$7,489,502	\$46,097

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Region: Southwest
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	4,315	\$379.10	-	\$1,306.69	4,315	\$379.10	\$310.81	22.0%	\$19,629,918	\$16,093,974	\$3,535,944
Preschoolers	13,263	85.54	149	627.56	13,412	91.56	80.11	14.3%	14,736,709	12,892,800	1,843,909
Children	14,955	96.88	357	370.56	15,312	103.26	82.83	24.7%	18,973,585	15,218,830	3,754,754
Adolescents	10,517	141.72	270	342.84	10,787	146.75	118.21	24.1%	18,996,213	15,301,295	3,694,919
Adult Males	990	319.16	100	451.08	1,090	331.26	306.73	8.0%	4,332,877	4,012,066	320,811
Adult Females	6,992	303.92	517	567.64	7,509	322.08	277.07	16.2%	29,022,126	24,965,918	4,056,209
Composite	51,032	\$159.72	1,393	\$471.60	52,425	\$168.00	\$140.65	19.4%	\$105,691,429	\$88,484,883	\$17,206,546
Maternity Delivery Payment	204	\$3,466.88	2	\$3,850.54	206	\$3,470.61	\$3,434.52	1.1%	\$8,579,343	\$8,490,133	\$89,210

Region: Southeast
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	3,661	\$386.76	-	\$1,306.69	3,661	\$386.76	\$310.81	24.4%	\$16,990,946	\$13,654,702	\$3,336,244
Preschoolers	10,748	81.42	109	627.56	10,857	86.90	80.11	8.5%	11,321,664	10,436,708	884,956
Children	12,265	92.21	257	370.56	12,522	97.92	82.83	18.2%	14,713,895	12,445,807	2,268,088
Adolescents	8,727	134.88	190	342.84	8,917	139.31	118.21	17.9%	14,907,158	12,648,711	2,258,447
Adult Males	732	302.12	96	451.08	828	319.39	306.73	4.1%	3,173,500	3,047,698	125,802
Adult Females	5,281	287.70	416	567.64	5,697	308.15	277.07	11.2%	21,066,081	18,941,381	2,124,699
Composite	41,414	\$153.08	1,068	\$475.86	42,482	\$161.19	\$139.62	15.5%	\$82,173,244	\$71,175,007	\$10,998,237
Maternity Delivery Payment	80	\$3,481.37	1	\$3,850.54	81	\$3,485.92	\$3,434.52	1.5%	\$3,388,319	\$3,338,353	\$49,965

Region: Statewide
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	42,029	\$353.68	4	\$1,306.69	42,033	\$353.77	\$316.42	11.8%	\$178,440,293	\$159,603,361	\$18,836,932
Preschoolers	133,082	75.26	1,724	627.56	134,806	82.32	78.61	4.7%	133,169,102	127,165,269	6,003,833
Children	144,252	85.37	3,721	370.56	147,973	92.54	81.22	13.9%	164,321,016	144,228,140	20,092,876
Adolescents	102,072	124.91	2,751	342.84	104,823	130.63	116.09	12.5%	164,310,249	146,023,539	18,286,710
Adult Males	9,042	274.24	700	451.08	9,742	286.95	291.21	(1.5%)	33,545,347	34,043,305	(497,958)
Adult Females	74,108	257.58	4,509	567.64	78,617	275.37	260.88	5.6%	259,781,151	246,117,317	13,663,833
Composite	504,585	\$141.73	13,409	\$468.67	517,994	\$150.19	\$137.90	8.9%	\$933,567,157	\$857,180,930	\$76,386,226
Maternity Delivery Payment	1,849	\$3,424.23	22	\$3,850.54	1,871	\$3,429.24	\$3,441.37	(0.4%)	\$76,993,356	\$77,265,639	(\$272,283)

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Old Region: North
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	14,967	\$338.70	1	\$1,306.69	14,968	\$338.76	\$328.88	3.0%	\$60,847,387	\$59,072,320	\$1,775,067
Preschoolers	48,650	72.23	677	627.56	49,327	79.85	73.20	9.1%	47,264,579	43,328,446	3,936,133
Children	52,595	81.69	1,440	370.56	54,035	89.39	75.62	18.2%	57,960,654	49,032,330	8,928,325
Adolescents	36,081	119.49	1,048	342.84	37,129	125.80	107.96	16.5%	56,047,828	48,103,444	7,944,384
Adult Males	3,046	262.31	171	451.08	3,217	272.34	251.95	8.1%	10,513,390	9,726,120	787,270
Adult Females	27,628	250.52	1,626	567.64	29,254	268.15	227.23	18.0%	94,133,741	79,769,735	14,364,006
Composite	182,967	\$136.15	4,963	\$467.30	187,930	\$144.90	\$128.16	13.1%	\$326,767,580	\$289,032,395	\$37,735,185
Maternity Delivery Payment	578	\$3,414.18	10	\$3,850.54	588	\$3,421.60	\$3,441.37	(0.6%)	\$24,142,824	\$24,282,307	(\$139,483)

Old Region: Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	19,086	\$353.33	3	\$1,306.69	19,089	\$353.48	\$309.00	14.4%	\$80,972,040	\$70,782,246	\$10,189,794
Preschoolers	60,421	74.35	789	627.56	61,210	81.48	82.37	(1.1%)	59,846,150	60,503,609	(657,459)
Children	64,437	84.40	1,667	370.56	66,104	91.61	85.12	7.6%	72,672,882	67,524,101	5,148,781
Adolescents	46,747	123.44	1,243	342.84	47,990	129.12	121.48	6.3%	74,359,049	69,960,136	4,398,913
Adult Males	4,274	267.57	333	451.08	4,607	280.83	312.93	(10.3%)	15,525,579	17,300,188	(1,774,609)
Adult Females	34,207	249.16	1,950	567.64	36,157	266.34	282.25	(5.6%)	115,559,203	122,464,996	(6,905,794)
Composite	229,172	\$140.12	5,985	\$467.84	235,157	\$148.46	\$144.77	2.5%	\$418,934,903	\$408,535,277	\$10,399,626
Maternity Delivery Payment	987	\$3,416.67	9	\$3,850.54	996	\$3,420.59	\$3,434.52	(0.4%)	\$40,882,871	\$41,049,383	(\$166,512)

Old Region: South
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	7,976	\$382.62	-	\$0.00	7,976	\$382.62	\$310.81	23.1%	\$36,620,865	\$29,748,677	\$6,872,188
Preschoolers	24,011	83.70	258	627.56	24,269	89.48	80.11	11.7%	26,058,373	23,329,508	2,728,866
Children	27,220	94.77	614	370.56	27,834	100.86	82.83	21.8%	33,687,480	27,664,637	6,022,843
Adolescents	19,244	138.62	460	342.84	19,704	143.39	118.21	21.3%	33,903,371	27,950,006	5,953,366
Adult Males	1,722	311.92	196	451.08	1,918	326.14	306.73	6.3%	7,506,377	7,059,764	446,614
Adult Females	12,273	296.95	933	567.64	13,206	316.07	277.07	14.1%	50,088,207	43,907,299	6,180,908
Composite	92,446	\$156.74	2,461	\$473.45	94,907	\$164.96	\$140.19	17.7%	\$187,864,674	\$159,659,890	\$28,204,783
Maternity Delivery Payment	284	\$3,470.96	3	\$3,850.54	287	\$3,474.93	\$3,441.37	1.0%	\$11,967,661	\$11,852,078	\$115,583

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Region: Northwest
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	5,588	\$367.21	-	\$1,373.52	5,588	\$367.21	\$328.88	11.7%	\$24,623,443	\$22,053,456	\$2,569,987
Preschoolers	20,263	73.27	335	667.39	20,598	82.93	73.20	13.3%	20,498,314	18,093,120	2,405,194
Children	22,647	81.20	732	393.54	23,379	90.98	75.62	20.3%	25,524,751	21,214,525	4,310,226
Adolescents	15,543	115.98	530	349.39	16,073	123.67	107.96	14.5%	23,853,388	20,823,794	3,029,593
Adult Males	1,241	281.66	78	456.89	1,319	292.02	251.95	15.9%	4,622,125	3,987,800	634,325
Adult Females	13,537	266.13	888	576.63	14,425	285.25	227.23	25.5%	49,376,061	39,334,054	10,042,007
Composite	78,819	\$141.21	2,563	\$485.57	81,382	\$152.06	\$128.52	18.3%	\$148,498,081	\$125,506,749	\$22,991,332
Maternity Delivery Payment	364	\$3,769.56	7	\$4,231.75	371	\$3,778.28	\$3,441.37	9.8%	\$16,820,893	\$15,320,979	\$1,499,914

Region: North Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	4,608	\$360.90	1	\$1,373.52	4,609	\$361.12	\$328.88	9.8%	\$19,972,832	\$18,189,760	\$1,783,072
Preschoolers	13,340	80.58	173	667.39	13,513	88.10	73.20	20.4%	14,285,220	11,869,712	2,415,507
Children	13,886	89.31	390	393.54	14,276	97.62	75.62	29.1%	16,723,714	12,954,299	3,769,415
Adolescents	9,678	127.56	284	349.39	9,962	133.88	107.96	24.0%	16,004,478	12,906,529	3,097,949
Adult Males	791	260.19	55	456.89	846	272.98	251.95	8.3%	2,771,253	2,557,755	213,498
Adult Females	6,780	245.84	394	576.63	7,174	264.01	227.23	16.2%	22,728,157	19,562,045	3,166,112
Composite	49,083	\$144.35	1,297	\$479.46	50,380	\$152.98	\$129.09	18.5%	\$92,485,653	\$78,040,100	\$14,445,553
Maternity Delivery Payment	81	\$3,760.62	2	\$4,231.75	83	\$3,771.98	\$3,441.37	9.6%	\$3,756,888	\$3,427,605	\$329,283

Region: Northeast
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	4,771	\$388.81	-	\$1,373.52	4,771	\$388.81	\$328.88	18.2%	\$22,260,153	\$18,829,105	\$3,431,049
Preschoolers	15,047	81.12	169	667.39	15,216	87.63	73.20	19.7%	15,999,975	13,365,614	2,634,361
Children	16,062	89.90	318	393.54	16,380	95.80	75.62	26.7%	18,829,487	14,863,506	3,965,980
Adolescents	10,860	128.40	234	349.39	11,094	133.06	107.96	23.2%	17,713,911	14,373,121	3,340,790
Adult Males	1,014	274.30	38	456.89	1,052	280.90	251.95	11.5%	3,546,051	3,180,565	365,486
Adult Females	7,311	259.18	344	576.63	7,655	273.45	227.23	20.3%	25,118,708	20,873,635	4,245,072
Composite	55,065	\$146.86	1,103	\$485.42	56,168	\$153.51	\$126.83	21.0%	\$103,468,285	\$85,485,546	\$17,982,739
Maternity Delivery Payment	133	\$3,699.50	1	\$4,231.75	134	\$3,703.47	\$3,441.37	7.6%	\$5,955,182	\$5,533,723	\$421,459

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Region: West Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	3,144	\$406.73	-	\$1,373.52	3,144	\$406.73	\$309.00	31.6%	\$15,344,939	\$11,657,991	\$3,686,949
Preschoolers	9,990	84.90	110	667.39	10,100	91.25	82.37	10.8%	11,059,030	9,983,441	1,075,589
Children	10,781	94.10	261	393.54	11,042	101.18	85.12	18.9%	13,406,121	11,279,213	2,126,907
Adolescents	7,859	134.39	165	349.39	8,024	138.81	121.48	14.3%	13,366,056	11,697,440	1,668,616
Adult Males	837	309.42	76	456.89	913	321.70	312.93	2.8%	3,524,534	3,428,494	96,040
Adult Females	5,074	292.37	330	576.63	5,404	309.72	282.25	9.7%	20,084,966	18,303,533	1,781,433
Composite	37,685	\$157.62	942	\$487.04	38,627	\$165.66	\$143.14	15.7%	\$76,785,646	\$66,350,112	\$10,435,534
Maternity Delivery Payment	115	\$3,629.09	0	\$4,231.75	115	\$3,629.09	\$3,410.52	6.4%	\$5,008,149	\$4,706,518	\$301,631

Region: Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	12,159	\$375.32	3	\$1,373.52	12,162	\$375.56	\$309.00	21.5%	\$54,811,257	\$45,096,845	\$9,714,412
Preschoolers	38,189	76.32	528	667.39	38,717	84.38	82.37	2.4%	39,204,546	38,270,188	934,357
Children	39,597	84.59	1,042	393.54	40,639	92.51	85.12	8.7%	45,113,957	41,512,041	3,601,916
Adolescents	28,771	120.81	826	349.39	29,597	127.19	121.48	4.7%	45,173,284	43,146,700	2,026,583
Adult Males	2,242	254.54	146	456.89	2,388	266.91	312.93	(14.7%)	7,648,644	8,967,408	(1,318,764)
Adult Females	22,036	240.51	1,134	576.63	23,170	256.96	282.25	(9.0%)	71,444,825	78,477,583	(7,032,757)
Composite	142,994	\$141.08	3,679	\$482.68	146,673	\$149.65	\$145.15	3.1%	\$263,396,513	\$255,470,766	\$7,925,747
Maternity Delivery Payment	689	\$3,771.59	9	\$4,231.75	698	\$3,777.52	\$3,410.52	10.8%	\$31,640,504	\$28,566,516	\$3,073,988

Region: East Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	3,783	\$414.38	-	\$1,373.52	3,783	\$414.38	\$309.00	34.1%	\$18,811,067	\$14,027,410	\$4,783,657
Preschoolers	12,242	87.37	151	667.39	12,393	94.44	82.37	14.6%	14,044,542	12,249,979	1,794,563
Children	14,059	96.83	364	393.54	14,423	104.32	85.12	22.6%	18,055,667	14,732,847	3,322,820
Adolescents	10,117	138.30	252	349.39	10,369	143.43	121.48	18.1%	17,846,851	15,115,996	2,730,854
Adult Males	1,195	304.03	111	456.89	1,306	317.02	312.93	1.3%	4,968,351	4,904,286	64,065
Adult Females	7,097	287.27	486	576.63	7,583	305.81	282.25	8.3%	27,827,760	25,683,880	2,143,880
Composite	48,493	\$160.84	1,364	\$486.09	49,857	\$169.74	\$144.94	17.1%	\$101,554,238	\$86,714,399	\$14,839,839
Maternity Delivery Payment	183	\$3,771.23	0	\$4,231.75	183	\$3,771.23	\$3,410.52	10.6%	\$8,281,623	\$7,489,502	\$792,121

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Region: Southwest
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	4,315	\$416.55	-	\$1,373.52	4,315	\$416.55	\$310.81	34.0%	\$21,568,730	\$16,093,974	\$5,474,756
Preschoolers	13,263	92.03	149	667.39	13,412	98.42	80.11	22.9%	15,839,635	12,892,800	2,946,835
Children	14,955	101.99	357	393.54	15,312	108.79	82.83	31.3%	19,989,332	15,218,830	4,770,501
Adolescents	10,517	145.67	270	349.39	10,787	150.77	118.21	27.5%	19,515,791	15,301,295	4,214,496
Adult Males	990	332.94	100	456.89	1,090	344.31	306.73	12.3%	4,503,617	4,012,066	491,551
Adult Females	6,992	314.59	517	576.63	7,509	332.63	277.07	20.1%	29,972,486	24,965,918	5,006,569
Composite	51,032	\$168.61	1,393	\$486.77	52,425	\$177.06	\$140.65	25.9%	\$111,389,591	\$88,484,883	\$22,904,708
Maternity Delivery Payment	204	\$3,810.10	2	\$4,231.75	206	\$3,814.20	\$3,434.52	11.1%	\$9,428,698	\$8,490,133	\$938,564

Region: Southeast
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	3,661	\$424.95	-	\$1,373.52	3,661	\$424.95	\$310.81	36.7%	\$18,669,112	\$13,654,702	\$5,014,409
Preschoolers	10,748	87.59	109	667.39	10,857	93.41	80.11	16.6%	12,169,508	10,436,708	1,732,800
Children	12,265	97.07	257	393.54	12,522	103.16	82.83	24.5%	15,500,783	12,445,807	3,054,976
Adolescents	8,727	138.64	190	349.39	8,917	143.13	118.21	21.1%	15,315,681	12,648,711	2,666,970
Adult Males	732	315.17	96	456.89	828	331.60	306.73	8.1%	3,294,821	3,047,698	247,123
Adult Females	5,281	297.80	416	576.63	5,697	318.16	277.07	14.8%	21,750,569	18,941,381	2,809,187
Composite	41,414	\$161.81	1,068	\$490.64	42,482	\$170.07	\$139.62	21.8%	\$86,700,473	\$71,175,007	\$15,525,466
Maternity Delivery Payment	80	\$3,826.02	1	\$4,231.75	81	\$3,831.03	\$3,434.52	11.5%	\$3,723,762	\$3,338,353	\$385,409

Region: Statewide
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	42,029	\$388.61	4	\$1,373.52	42,033	\$388.71	\$316.42	22.8%	\$196,061,533	\$159,603,361	\$36,458,173
Preschoolers	133,082	80.96	1,724	667.39	134,806	88.46	78.61	12.5%	143,100,768	127,165,269	15,935,499
Children	144,252	89.87	3,721	393.54	147,973	97.51	81.22	20.0%	173,143,811	144,228,140	28,915,671
Adolescents	102,072	128.39	2,751	349.39	104,823	134.19	116.09	15.6%	168,789,439	146,023,539	22,765,901
Adult Males	9,042	286.09	700	456.89	9,742	298.36	291.21	2.5%	34,879,395	34,043,305	836,091
Adult Females	74,108	266.62	4,509	576.63	78,617	284.40	260.88	9.0%	268,303,532	246,117,317	22,186,215
Composite	504,585	\$149.67	13,409	\$484.86	517,994	\$158.35	\$137.90	14.8%	\$984,278,480	\$857,180,930	\$127,097,550
Maternity Delivery Payment	1,849	\$3,763.23	22	\$4,231.75	1,871	\$3,768.74	\$3,441.37	9.5%	\$84,615,698	\$77,265,639	\$7,350,059

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Old Region: North
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	14,967	\$372.15	1	\$1,373.52	14,968	\$372.22	\$328.88	13.2%	\$66,856,428	\$59,072,320	\$7,784,108
Preschoolers	48,650	77.70	677	667.39	49,327	85.79	73.20	17.2%	50,783,508	43,328,446	7,455,062
Children	52,595	86.00	1,440	393.54	54,035	94.20	75.62	24.6%	61,077,952	49,032,330	12,045,622
Adolescents	36,081	122.82	1,048	349.39	37,129	129.22	107.96	19.7%	57,571,777	48,103,444	9,468,333
Adult Males	3,046	273.63	171	456.89	3,217	283.38	251.95	12.5%	10,939,429	9,726,120	1,213,309
Adult Females	<u>27,628</u>	<u>259.31</u>	<u>1,626</u>	<u>576.63</u>	<u>29,254</u>	<u>276.95</u>	<u>227.23</u>	<u>21.9%</u>	<u>97,222,926</u>	<u>79,769,735</u>	<u>17,453,191</u>
Composite	182,967	\$143.76	4,963	\$483.94	187,930	\$152.74	\$128.16	19.2%	\$344,452,019	\$289,032,395	\$55,419,624
Maternity Delivery Payment	578	\$3,752.18	10	\$4,231.75	588	\$3,760.34	\$3,441.37	9.3%	\$26,532,963	\$24,282,307	\$2,250,656

Old Region: Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	19,086	\$388.23	3	\$1,373.52	19,089	\$388.39	\$309.00	25.7%	\$88,967,263	\$70,782,246	\$18,185,017
Preschoolers	60,421	79.98	789	667.39	61,210	87.55	82.37	6.3%	64,308,118	60,503,609	3,804,509
Children	64,437	88.85	1,667	393.54	66,104	96.53	85.12	13.4%	76,575,745	67,524,101	9,051,644
Adolescents	46,747	126.88	1,243	349.39	47,990	132.64	121.48	9.2%	76,386,190	69,960,136	6,426,054
Adult Males	4,274	279.13	333	456.89	4,607	291.97	312.93	(6.7%)	16,141,528	17,300,188	(1,158,660)
Adult Females	<u>34,207</u>	<u>257.90</u>	<u>1,950</u>	<u>576.63</u>	<u>36,157</u>	<u>275.09</u>	<u>282.25</u>	<u>(2.5%)</u>	<u>119,357,552</u>	<u>122,464,996</u>	<u>(3,107,444)</u>
Composite	229,172	\$147.98	5,985	\$484.14	235,157	\$156.54	\$144.77	8.1%	\$441,736,397	\$408,535,277	\$33,201,120
Maternity Delivery Payment	987	\$3,754.92	9	\$4,231.75	996	\$3,759.23	\$3,434.52	9.5%	\$44,930,275	\$41,049,383	\$3,880,892

Old Region: South
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	7,976	\$420.41	-	\$0.00	7,976	\$420.41	\$310.81	35.3%	\$40,237,842	\$29,748,677	\$10,489,165
Preschoolers	24,011	90.04	258	667.39	24,269	96.18	80.11	20.1%	28,009,142	23,329,508	4,679,634
Children	27,220	99.77	614	393.54	27,834	106.26	82.83	28.3%	35,490,115	27,664,637	7,825,478
Adolescents	19,244	142.48	460	349.39	19,704	147.31	118.21	24.6%	34,831,472	27,950,006	6,881,467
Adult Males	1,722	325.39	196	456.89	1,918	338.83	306.73	10.5%	7,798,438	7,059,764	738,675
Adult Females	<u>12,273</u>	<u>307.36</u>	<u>933</u>	<u>576.63</u>	<u>13,206</u>	<u>326.39</u>	<u>277.07</u>	<u>17.8%</u>	<u>51,723,055</u>	<u>43,907,299</u>	<u>7,815,756</u>
Composite	92,446	\$165.56	2,461	\$488.45	94,907	\$173.93	\$140.19	24.1%	\$198,090,064	\$159,659,890	\$38,430,174
Maternity Delivery Payment	284	\$3,814.59	3	\$4,231.75	287	\$3,818.95	\$3,441.37	11.0%	\$13,152,460	\$11,852,078	\$1,300,382

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Region: Northwest
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	5,588	\$334.16	-	\$1,306.69	5,588	\$334.16	\$328.88	1.6%	\$22,407,178	\$22,053,456	\$353,722
Preschoolers	20,263	66.89	335	614.29	20,598	75.79	73.20	3.5%	18,734,042	18,093,120	640,922
Children	22,647	70.84	732	332.43	23,379	79.03	75.62	4.5%	22,172,740	21,214,525	958,216
Adolescents	15,543	106.47	530	316.13	16,073	113.38	107.96	5.0%	21,868,931	20,823,794	1,045,136
Adult Males	1,241	265.99	78	445.66	1,319	276.61	251.95	9.8%	4,378,249	3,987,800	390,449
Adult Females	<u>13,537</u>	<u>253.17</u>	<u>888</u>	<u>554.42</u>	<u>14,425</u>	<u>271.71</u>	<u>227.23</u>	<u>19.6%</u>	<u>47,033,745</u>	<u>39,334,054</u>	<u>7,699,690</u>
Composite	78,819	\$129.91	2,563	\$446.26	<u>81,382</u>	\$139.87	\$128.52	8.8%	\$136,594,885	\$125,506,749	\$11,088,136
Maternity Delivery Payment	364	\$3,429.99	7	\$3,850.54	371	\$3,437.92	\$3,441.37	(0.1%)	\$15,305,635	\$15,320,979	(\$15,344)

Region: North Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	4,608	\$328.42	1	\$1,306.69	4,609	\$328.63	\$328.88	(0.1%)	\$18,175,833	\$18,189,760	(\$13,927)
Preschoolers	13,340	73.57	173	614.29	13,513	80.49	73.20	10.0%	13,052,083	11,869,712	\$1,182,370
Children	13,886	77.92	390	332.43	14,276	84.87	75.62	12.2%	14,539,224	12,954,299	1,584,925
Adolescents	9,678	117.10	284	316.13	9,962	122.77	107.96	13.7%	14,676,976	12,906,529	1,770,447
Adult Males	791	245.71	55	445.66	846	258.71	251.95	2.7%	2,626,436	2,557,755	68,681
Adult Females	<u>6,780</u>	<u>233.87</u>	<u>394</u>	<u>554.42</u>	<u>7,174</u>	<u>251.47</u>	<u>227.23</u>	<u>10.7%</u>	<u>21,648,931</u>	<u>19,562,045</u>	<u>2,086,886</u>
Composite	49,083	\$132.22	1,297	\$439.44	<u>50,380</u>	\$140.13	\$129.09	8.6%	\$84,719,482	\$78,040,100	\$6,679,382
Maternity Delivery Payment	81	\$3,421.86	2	\$3,850.54	83	\$3,432.19	\$3,441.37	(0.3%)	\$3,418,460	\$3,427,605	(\$9,144)

Region: Northeast
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	4,771	\$353.81	-	\$1,306.69	4,771	\$353.81	\$328.88	7.6%	\$20,256,599	\$18,829,105	\$1,427,495
Preschoolers	15,047	74.05	169	614.29	15,216	80.05	73.20	9.4%	14,617,332	13,365,614	1,251,718
Children	16,062	78.43	318	332.43	16,380	83.36	75.62	10.2%	16,385,795	14,863,506	1,522,289
Adolescents	10,860	117.87	234	316.13	11,094	122.06	107.96	13.1%	16,249,077	14,373,121	1,875,956
Adult Males	1,014	259.04	38	445.66	1,052	265.78	251.95	5.5%	3,355,233	3,180,565	174,668
Adult Females	<u>7,311</u>	<u>246.56</u>	<u>344</u>	<u>554.42</u>	<u>7,655</u>	<u>260.39</u>	<u>227.23</u>	<u>14.6%</u>	<u>23,919,518</u>	<u>20,873,635</u>	<u>3,045,883</u>
Composite	55,065	\$134.52	1,103	\$445.29	<u>56,168</u>	\$140.63	\$126.83	10.9%	\$94,783,554	\$85,485,546	\$9,298,008
Maternity Delivery Payment	133	\$3,366.24	1	\$3,850.54	134	\$3,369.86	\$3,441.37	(2.1%)	\$5,418,728	\$5,533,723	(\$114,995)

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Region: West Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	3,144	\$370.12	-	\$1,306.69	3,144	\$370.12	\$309.00	19.8%	\$13,963,798	\$11,657,991	\$2,305,808
Preschoolers	9,990	77.51	110	614.29	10,100	83.36	82.37	1.2%	10,102,953	9,983,441	119,511
Children	10,781	82.09	261	332.43	11,042	88.01	85.12	3.4%	11,661,744	11,279,213	382,530
Adolescents	7,859	123.38	165	316.13	8,024	127.34	121.48	4.8%	12,261,404	11,697,440	563,965
Adult Males	837	292.21	76	445.66	913	304.98	312.93	(2.5%)	3,341,383	3,428,494	(87,111)
Adult Females	5,074	278.12	330	554.42	5,404	295.00	282.25	4.5%	19,129,968	18,303,533	826,435
Composite	37,685	\$144.58	942	\$449.39	38,627	\$152.01	\$143.14	6.2%	\$70,461,250	\$66,350,112	\$4,111,138
Maternity Delivery Payment	115	\$3,302.18	0	\$3,850.54	115	\$3,302.18	\$3,410.52	(3.2%)	\$4,557,005	\$4,706,518	(\$149,512)

Region: Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	12,159	\$341.54	3	\$1,306.69	12,162	\$341.77	\$309.00	10.6%	\$49,879,943	\$45,096,845	\$4,783,098
Preschoolers	38,189	69.68	528	614.29	38,717	77.11	82.37	(6.4%)	35,823,496	38,270,188	(2,446,693)
Children	39,597	73.80	1,042	332.43	40,639	80.43	85.12	(5.5%)	39,222,386	41,512,041	(2,289,655)
Adolescents	28,771	110.91	826	316.13	29,597	116.64	121.48	(4.0%)	41,425,002	43,146,700	(1,721,699)
Adult Males	2,242	240.38	146	445.66	2,388	252.93	312.93	(19.2%)	7,247,963	8,967,408	(1,719,445)
Adult Females	22,036	228.79	1,134	554.42	23,170	244.73	282.25	(13.3%)	68,044,960	78,477,583	(10,432,623)
Composite	142,994	\$129.43	3,679	\$442.93	146,673	\$137.29	\$145.15	(5.4%)	\$241,643,749	\$255,470,766	(\$13,827,017)
Maternity Delivery Payment	689	\$3,431.83	9	\$3,850.54	698	\$3,437.23	\$3,410.52	0.8%	\$28,790,267	\$28,566,516	\$223,752

Region: East Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	3,783	\$377.08	-	\$1,306.69	3,783	\$377.08	\$309.00	22.0%	\$17,117,953	\$14,027,410	\$3,090,542
Preschoolers	12,242	79.77	151	614.29	12,393	86.28	82.37	4.7%	12,831,038	12,249,979	581,059
Children	14,059	84.48	364	332.43	14,423	90.74	85.12	6.6%	15,704,666	14,732,847	971,820
Adolescents	10,117	126.97	252	316.13	10,369	131.56	121.48	8.3%	16,370,121	15,115,996	1,254,125
Adult Males	1,195	287.11	111	445.66	1,306	300.59	312.93	(3.9%)	4,710,832	4,904,286	(193,454)
Adult Females	7,097	273.28	486	554.42	7,583	291.29	282.25	3.2%	26,506,638	25,683,880	822,757
Composite	48,493	\$147.60	1,364	\$448.93	49,857	\$155.85	\$144.94	7.5%	\$93,241,248	\$86,714,399	\$6,526,849
Maternity Delivery Payment	183	\$3,431.51	0	\$3,850.54	183	\$3,431.51	\$3,410.52	0.6%	\$7,535,599	\$7,489,502	\$46,097

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Region: Southwest
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	4,315	\$379.05	-	\$1,306.69	4,315	\$379.05	\$310.81	22.0%	\$19,627,409	\$16,093,974	\$3,533,434
Preschoolers	13,263	84.01	149	614.29	13,412	89.91	80.11	12.2%	14,469,752	12,892,800	1,576,952
Children	14,955	88.98	357	332.43	15,312	94.66	82.83	14.3%	17,392,573	15,218,830	2,173,743
Adolescents	10,517	133.73	270	316.13	10,787	138.29	118.21	17.0%	17,901,275	15,301,295	2,599,981
Adult Males	990	314.42	100	445.66	1,090	326.46	306.73	6.4%	4,270,081	4,012,066	258,015
Adult Females	6,992	299.26	517	554.42	7,509	316.83	277.07	14.4%	28,549,088	24,965,918	3,583,170
Composite	51,032	\$154.62	1,393	\$449.94	52,425	\$162.47	\$140.65	15.5%	\$102,210,177	\$88,484,883	\$13,725,294
Maternity Delivery Payment	204	\$3,466.88	2	\$3,850.54	206	\$3,470.61	\$3,434.52	1.1%	\$8,579,343	\$8,490,133	\$89,210

Region: Southeast
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	3,661	\$386.71	-	\$1,306.69	3,661	\$386.71	\$310.81	24.4%	\$16,988,774	\$13,654,702	\$3,334,072
Preschoolers	10,748	79.96	109	614.29	10,857	85.33	80.11	6.5%	11,116,706	10,436,708	679,998
Children	12,265	84.69	257	332.43	12,522	89.77	82.83	8.4%	13,489,717	12,445,807	1,043,910
Adolescents	8,727	127.28	190	316.13	8,917	131.30	118.21	11.1%	14,049,850	12,648,711	1,401,139
Adult Males	732	297.64	96	445.66	828	314.80	306.73	2.6%	3,127,856	3,047,698	80,158
Adult Females	5,281	283.29	416	554.42	5,697	303.09	277.07	9.4%	20,720,510	18,941,381	1,779,129
Composite	41,414	\$148.22	1,068	\$454.94	42,482	\$155.94	\$139.62	11.7%	\$79,493,413	\$71,175,007	\$8,318,406
Maternity Delivery Payment	80	\$3,481.37	1	\$3,850.54	81	\$3,485.92	\$3,434.52	1.5%	\$3,388,319	\$3,338,353	\$49,965

Region: Statewide
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	42,029	\$353.63	4	\$1,306.69	42,033	\$353.73	\$316.42	11.8%	\$178,417,487	\$159,603,361	\$18,814,126
Preschoolers	133,082	73.91	1,724	614.29	134,806	80.82	78.61	2.8%	130,747,402	127,165,269	3,582,132
Children	144,252	78.41	3,721	332.43	147,973	84.80	81.22	4.4%	150,568,844	144,228,140	6,340,704
Adolescents	102,072	117.86	2,751	316.13	104,823	123.07	116.09	6.0%	154,802,636	146,023,539	8,779,098
Adult Males	9,042	270.17	700	445.66	9,742	282.78	291.21	(2.9%)	33,058,033	34,043,305	(985,272)
Adult Females	74,108	253.63	4,509	554.42	78,617	270.88	260.88	3.8%	255,553,356	246,117,317	9,436,039
Composite	504,585	\$137.30	13,409	\$446.17	517,994	\$145.30	\$137.90	5.4%	\$903,147,759	\$857,180,930	\$45,966,828
Maternity Delivery Payment	1,849	\$3,424.23	22	\$3,850.54	1,871	\$3,429.24	\$3,441.37	(0.4%)	\$76,993,356	\$77,265,639	(\$272,283)

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Old Region: North
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	14,967	\$338.66	1	\$1,306.69	14,968	\$338.72	\$328.88	3.0%	\$60,839,610	\$59,072,320	\$1,767,290
Preschoolers	48,650	70.94	677	614.29	49,327	78.39	73.20	7.1%	46,403,457	43,328,446	3,075,011
Children	52,595	75.03	1,440	332.43	54,035	81.89	75.62	8.3%	53,097,759	49,032,330	4,065,429
Adolescents	36,081	112.75	1,048	316.13	37,129	118.49	107.96	9.8%	52,794,983	48,103,444	4,691,539
Adult Males	3,046	258.41	171	445.66	3,217	268.36	251.95	6.5%	10,359,918	9,726,120	633,798
Adult Females	27,628	246.68	1,626	554.42	29,254	263.79	227.23	16.1%	92,602,193	79,769,735	12,832,459
Composite	182,967	\$131.92	4,963	\$444.26	187,930	\$140.17	\$128.16	9.4%	\$316,097,921	\$289,032,395	\$27,065,526
Maternity Delivery Payment	578	\$3,414.18	10	\$3,850.54	588	\$3,421.60	\$3,441.37	(0.6%)	\$24,142,824	\$24,282,307	(\$139,483)

Old Region: Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	19,086	\$353.29	3	\$1,306.69	19,089	\$353.44	\$309.00	14.4%	\$80,961,694	\$70,782,246	\$10,179,448
Preschoolers	60,421	73.02	789	614.29	61,210	79.99	82.37	(2.9%)	58,757,487	60,503,609	(1,746,122)
Children	64,437	77.52	1,667	332.43	66,104	83.94	85.12	(1.4%)	66,588,796	67,524,101	(935,305)
Adolescents	46,747	116.48	1,243	316.13	47,990	121.65	121.48	0.1%	70,056,528	69,960,136	96,392
Adult Males	4,274	263.60	333	445.66	4,607	276.76	312.93	(11.6%)	15,300,178	17,300,188	(2,000,011)
Adult Females	34,207	245.34	1,950	554.42	36,157	262.01	282.25	(7.2%)	113,681,565	122,464,996	(8,783,431)
Composite	229,172	\$135.77	5,985	\$445.32	235,157	\$143.64	\$144.77	(0.8%)	\$405,346,247	\$408,535,277	(\$3,189,030)
Maternity Delivery Payment	987	\$3,416.67	9	\$3,850.54	996	\$3,420.59	\$3,434.52	(0.4%)	\$40,882,871	\$41,049,383	(\$166,512)

Old Region: South
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	7,976	\$382.57	-	\$0.00	7,976	\$382.57	\$310.81	23.1%	\$36,616,183	\$29,748,677	\$6,867,506
Preschoolers	24,011	82.20	258	614.29	24,269	87.86	80.11	9.7%	25,586,457	23,329,508	2,256,949
Children	27,220	87.05	614	332.43	27,834	92.46	82.83	11.6%	30,882,290	27,664,637	3,217,653
Adolescents	19,244	130.80	460	316.13	19,704	135.13	118.21	14.3%	31,951,125	27,950,006	4,001,119
Adult Males	1,722	307.29	196	445.66	1,918	321.43	306.73	4.8%	7,397,937	7,059,764	338,174
Adult Females	12,273	292.39	933	554.42	13,206	310.90	277.07	12.2%	49,269,598	43,907,299	5,362,299
Composite	92,446	\$151.76	2,461	\$405.14	94,907	\$158.33	\$140.19	12.9%	\$180,316,572	\$159,659,890	\$20,656,682
Maternity Delivery Payment	284	\$3,470.96	3	\$3,850.54	287	\$3,474.93	\$3,441.37	1.0%	\$11,967,661	\$11,852,078	\$115,583

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Region: Northwest
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	5,588	\$367.16	-	\$1,373.52	5,588	\$367.16	\$328.88	11.6%	\$24,620,223	\$22,053,456	\$2,566,768
Preschoolers	20,263	71.88	335	653.55	20,598	81.34	73.20	11.1%	20,106,459	18,093,120	2,013,339
Children	22,647	73.97	732	352.82	23,379	82.70	75.62	9.4%	23,202,156	21,214,525	1,987,632
Adolescents	15,543	108.64	530	320.89	16,073	115.64	107.96	7.1%	22,304,462	20,823,794	1,480,668
Adult Males	1,241	277.11	78	451.14	1,319	287.40	251.95	14.1%	4,548,985	3,987,800	561,185
Adult Females	<u>13,537</u>	<u>262.19</u>	<u>888</u>	<u>562.56</u>	<u>14,425</u>	<u>280.68</u>	<u>227.23</u>	<u>23.5%</u>	<u>48,585,760</u>	<u>39,334,054</u>	<u>9,251,706</u>
Composite	78,819	\$136.58	2,563	\$461.18	<u>81,382</u>	\$146.81	\$128.52	14.2%	\$143,368,046	\$125,506,749	\$17,861,297
Maternity Delivery Payment	364	\$3,769.56	7	\$4,231.75	371	\$3,778.28	\$3,441.37	9.8%	\$16,820,893	\$15,320,979	\$1,499,914

Region: North Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	4,608	\$360.85	1	\$1,373.52	4,609	\$361.07	\$328.88	9.8%	\$19,970,223	\$18,189,760	\$1,780,463
Preschoolers	13,340	79.06	173	653.55	13,513	86.42	73.20	18.1%	14,013,046	11,869,712	\$2,143,334
Children	13,886	81.36	390	352.82	14,276	88.77	75.62	17.4%	15,208,074	12,954,299	2,253,775
Adolescents	9,678	119.49	284	320.89	9,962	125.23	107.96	16.0%	14,970,733	12,906,529	2,064,204
Adult Males	791	255.98	55	451.14	846	268.67	251.95	6.6%	2,727,562	2,557,755	169,807
Adult Females	<u>6,780</u>	<u>242.20</u>	<u>394</u>	<u>562.56</u>	<u>7,174</u>	<u>259.80</u>	<u>227.23</u>	<u>14.3%</u>	<u>22,365,354</u>	<u>19,562,045</u>	<u>2,803,309</u>
Composite	49,083	\$139.52	1,297	\$454.61	<u>50,380</u>	\$147.64	\$129.09	14.4%	\$89,254,992	\$78,040,100	\$11,214,892
Maternity Delivery Payment	81	\$3,760.62	2	\$4,231.75	83	\$3,771.98	\$3,441.37	9.6%	\$3,756,888	\$3,427,605	\$329,283

Region: Northeast
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	4,771	\$388.76	-	\$1,373.52	4,771	\$388.76	\$328.88	18.2%	\$22,257,243	\$18,829,105	\$3,428,138
Preschoolers	15,047	79.58	169	653.55	15,216	85.96	73.20	17.4%	15,695,503	13,365,614	2,329,889
Children	16,062	81.90	318	352.82	16,380	87.16	75.62	15.3%	17,131,270	14,863,506	2,267,764
Adolescents	10,860	120.28	234	320.89	11,094	124.51	107.96	15.3%	16,575,933	14,373,121	2,202,812
Adult Males	1,014	269.87	38	451.14	1,052	276.42	251.95	9.7%	3,489,512	3,180,565	308,947
Adult Females	<u>7,311</u>	<u>255.34</u>	<u>344</u>	<u>562.56</u>	<u>7,655</u>	<u>269.15</u>	<u>227.23</u>	<u>18.4%</u>	<u>24,723,809</u>	<u>20,873,635</u>	<u>3,850,174</u>
Composite	55,065	\$141.91	1,103	\$460.92	<u>56,168</u>	\$148.18	\$126.83	16.8%	\$99,873,270	\$85,485,546	\$14,387,723
Maternity Delivery Payment	133	\$3,699.50	1	\$4,231.75	134	\$3,703.47	\$3,441.37	7.6%	\$5,955,182	\$5,533,723	\$421,459

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Region: West Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	3,144	\$406.67	-	\$1,373.52	3,144	\$406.67	\$309.00	31.6%	\$15,342,933	\$11,657,991	\$3,684,942
Preschoolers	9,990	83.30	110	653.55	10,100	89.51	82.37	8.7%	10,848,684	9,983,441	865,243
Children	10,781	85.72	261	352.82	11,042	92.03	85.12	8.1%	12,194,672	11,279,213	915,459
Adolescents	7,859	125.90	165	320.89	8,024	129.90	121.48	6.9%	12,508,282	11,697,440	810,843
Adult Males	837	304.42	76	451.14	913	316.64	312.93	1.2%	3,469,085	3,428,494	40,591
Adult Females	5,074	288.03	330	562.56	5,404	304.80	282.25	8.0%	19,765,562	18,303,533	1,462,029
Composite	37,685	\$152.33	942	\$463.75	38,627	\$159.93	\$143.14	11.7%	\$74,129,219	\$66,350,112	\$7,779,106
Maternity Delivery Payment	115	\$3,629.09	0	\$4,231.75	115	\$3,629.09	\$3,410.52	6.4%	\$5,008,149	\$4,706,518	\$301,631

Region: Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	12,159	\$375.27	3	\$1,373.52	12,162	\$375.51	\$309.00	21.5%	\$54,804,096	\$45,096,845	\$9,707,251
Preschoolers	38,189	74.88	528	653.55	38,717	82.77	82.37	0.5%	38,456,790	38,270,188	186,601
Children	39,597	77.06	1,042	352.82	40,639	84.13	85.12	(1.2%)	41,026,048	41,512,041	(485,992)
Adolescents	28,771	113.17	826	320.89	29,597	118.97	121.48	(2.1%)	42,253,619	43,146,700	(893,082)
Adult Males	2,242	250.43	146	451.14	2,388	262.70	312.93	(16.1%)	7,527,944	8,967,408	(1,439,464)
Adult Females	22,036	236.95	1,134	562.56	23,170	252.88	282.25	(10.4%)	70,311,305	78,477,583	(8,166,278)
Composite	142,994	\$136.46	3,679	\$458.19	146,673	\$144.53	\$145.15	(0.4%)	\$254,379,802	\$255,470,766	(\$1,090,964)
Maternity Delivery Payment	689	\$3,771.59	9	\$4,231.75	698	\$3,777.52	\$3,410.52	10.8%	\$31,640,504	\$28,566,516	\$3,073,988

Region: East Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	3,783	\$414.32	-	\$1,373.52	3,783	\$414.32	\$309.00	34.1%	\$18,808,608	\$14,027,410	\$4,781,197
Preschoolers	12,242	85.72	151	653.55	12,393	92.64	82.37	12.5%	13,777,241	12,249,979	1,527,262
Children	14,059	88.21	364	352.82	14,423	94.89	85.12	11.5%	16,423,209	14,732,847	1,690,362
Adolescents	10,117	129.56	252	320.89	10,369	134.21	121.48	10.5%	16,699,082	15,115,996	1,583,086
Adult Males	1,195	299.12	111	451.14	1,306	312.04	312.93	(0.3%)	4,890,264	4,904,286	(14,022)
Adult Females	7,097	283.01	486	562.56	7,583	300.93	282.25	6.6%	27,383,315	25,683,880	1,699,435
Composite	48,493	\$155.36	1,364	\$462.94	49,857	\$163.77	\$144.94	13.0%	\$97,981,719	\$86,714,399	\$11,267,320
Maternity Delivery Payment	183	\$3,771.23	0	\$4,231.75	183	\$3,771.23	\$3,410.52	10.6%	\$8,281,623	\$7,489,502	\$792,121

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Region: Southwest
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	4,315	\$416.49	-	\$1,373.52	4,315	\$416.49	\$310.81	34.0%	\$21,565,910	\$16,093,974	\$5,471,936
Preschoolers	13,263	90.29	149	653.55	13,412	96.55	80.11	20.5%	15,538,489	12,892,800	2,645,689
Children	14,955	92.91	357	352.82	15,312	98.97	82.83	19.5%	18,185,184	15,218,830	2,966,354
Adolescents	10,517	136.46	270	320.89	10,787	141.07	118.21	19.3%	18,261,118	15,301,295	2,959,823
Adult Males	990	327.56	100	451.14	1,090	338.90	306.73	10.5%	4,432,822	4,012,066	420,756
Adult Females	6,992	309.93	517	562.56	7,509	327.32	277.07	18.1%	29,494,216	24,965,918	4,528,298
Composite	51,032	\$162.85	1,393	\$463.70	52,425	\$170.84	\$140.65	21.5%	\$107,477,739	\$88,484,883	\$18,992,856
Maternity Delivery Payment	204	\$3,810.10	2	\$4,231.75	206	\$3,814.20	\$3,434.52	11.1%	\$9,428,698	\$8,490,133	\$938,564

Region: Southeast
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	3,661	\$424.90	-	\$1,373.52	3,661	\$424.90	\$310.81	36.7%	\$18,666,671	\$13,654,702	\$5,011,968
Preschoolers	10,748	85.93	109	653.55	10,857	91.63	80.11	14.4%	11,938,221	10,436,708	1,501,513
Children	12,265	88.43	257	352.82	12,522	93.86	82.83	13.3%	14,103,106	12,445,807	1,657,299
Adolescents	8,727	129.88	190	320.89	8,917	133.95	118.21	13.3%	14,332,718	12,648,711	1,684,007
Adult Males	732	310.08	96	451.14	828	326.44	306.73	6.4%	3,243,474	3,047,698	195,777
Adult Females	5,281	293.39	416	562.56	5,697	313.04	277.07	13.0%	21,400,788	18,941,381	2,459,406
Composite	41,414	\$156.31	1,068	\$468.36	42,482	\$164.16	\$139.62	17.6%	\$83,684,978	\$71,175,007	\$12,509,971
Maternity Delivery Payment	80	\$3,826.02	1	\$4,231.75	81	\$3,831.03	\$3,434.52	11.5%	\$3,723,762	\$3,338,353	\$385,409

Region: Statewide
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	42,029	\$388.56	4	\$1,373.52	42,033	\$388.65	\$316.42	22.8%	\$196,035,882	\$159,603,361	\$36,432,521
Preschoolers	133,082	79.43	1,724	653.55	134,806	86.77	78.61	10.4%	140,371,768	127,165,269	13,206,498
Children	144,252	81.87	3,721	352.82	147,973	88.69	81.22	9.2%	157,480,647	144,228,140	13,252,507
Adolescents	102,072	120.27	2,751	320.89	104,823	125.54	116.09	8.1%	157,913,063	146,023,539	11,889,525
Adult Males	9,042	281.52	700	451.14	9,742	293.71	291.21	0.9%	34,335,757	34,043,305	292,452
Adult Females	74,108	262.66	4,509	562.56	78,617	279.86	260.88	7.3%	264,024,815	246,117,317	17,907,498
Composite	504,585	\$144.67	13,409	\$460.90	517,994	\$152.86	\$137.90	10.8%	\$950,161,931	\$857,180,930	\$92,981,000
Maternity Delivery Payment	1,849	\$3,763.23	22	\$4,231.75	1,871	\$3,768.74	\$3,441.37	9.5%	\$84,615,698	\$77,265,639	\$7,350,059

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Old Region: North
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	14,967	\$372.10	1	\$1,373.52	14,968	\$372.17	\$328.88	13.2%	\$66,847,688	\$59,072,320	\$7,775,368
Preschoolers	48,650	76.23	677	653.55	49,327	84.16	73.20	15.0%	49,815,008	43,328,446	6,486,562
Children	52,595	78.34	1,440	352.82	54,035	85.66	75.62	13.3%	55,541,500	49,032,330	6,509,171
Adolescents	36,081	115.06	1,048	320.89	37,129	120.86	107.96	11.9%	53,851,128	48,103,444	5,747,683
Adult Males	3,046	269.21	171	451.14	3,217	278.88	251.95	10.7%	10,766,058	9,726,120	1,039,938
Adult Females	27,628	255.47	1,626	562.56	29,254	272.54	227.23	19.9%	95,674,924	79,769,735	15,905,189
Composite	182,967	\$138.98	4,963	\$459.41	187,930	\$147.44	\$128.16	15.0%	\$332,496,307	\$289,032,395	\$43,463,912
Maternity Delivery Payment	578	\$3,752.18	10	\$4,231.75	588	\$3,760.34	\$3,441.37	9.3%	\$26,532,963	\$24,282,307	\$2,250,656

Old Region: Central
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	19,086	\$388.18	3	\$1,373.52	19,089	\$388.34	\$309.00	25.7%	\$88,955,637	\$70,782,246	\$18,173,391
Preschoolers	60,421	78.47	789	653.55	61,210	85.88	82.37	4.3%	63,082,715	60,503,609	2,579,106
Children	64,437	80.94	1,667	352.82	66,104	87.80	85.12	3.1%	69,643,930	67,524,101	2,119,829
Adolescents	46,747	118.86	1,243	320.89	47,990	124.09	121.48	2.1%	71,460,983	69,960,136	1,500,847
Adult Males	4,274	274.62	333	451.14	4,607	287.38	312.93	(8.2%)	15,887,292	17,300,188	(1,412,896)
Adult Females	34,207	254.08	1,950	562.56	36,157	270.72	282.25	(4.1%)	117,460,182	122,464,996	(5,004,815)
Composite	229,172	\$143.07	5,985	\$460.15	235,157	\$151.14	\$144.77	4.4%	\$426,490,740	\$408,535,277	\$17,955,463
Maternity Delivery Payment	987	\$3,754.92	9	\$4,231.75	996	\$3,759.23	\$3,434.52	9.5%	\$44,930,275	\$41,049,383	\$3,880,892

Old Region: South
Package: AB

	Non-MAU		MAU		Composite				CY2007	CY2006	
Population	Enrollment	Cap Rate	Enrollment	Cap Rate	Enrollment	Cap Rate	Current Rate	% Change	Expenditures	Expenditures	Difference
Newborns	7,976	\$420.35	-	\$0.00	7,976	\$420.35	\$310.81	35.2%	\$40,232,581	\$29,748,677	\$10,483,904
Preschoolers	24,011	88.34	258	653.55	24,269	94.35	80.11	17.8%	27,476,710	23,329,508	4,147,202
Children	27,220	90.89	614	352.82	27,834	96.67	82.83	16.7%	32,288,290	27,664,637	4,623,653
Adolescents	19,244	133.47	460	320.89	19,704	137.85	118.21	16.6%	32,593,836	27,950,006	4,643,831
Adult Males	1,722	320.13	196	451.14	1,918	333.52	306.73	8.7%	7,676,296	7,059,764	616,533
Adult Females	12,273	302.81	933	562.56	13,206	321.16	277.07	15.9%	50,895,003	43,907,299	6,987,704
Composite	92,446	\$159.92	2,461	\$423.51	94,907	\$166.76	\$140.19	19.0%	\$189,916,241	\$159,659,890	\$30,256,351
Maternity Delivery Payment	284	\$3,814.59	3	\$4,231.75	287	\$3,818.95	\$3,441.37	11.0%	\$13,152,460	\$11,852,078	\$1,300,382

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Region: Northwest
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	22	\$193.70	\$185.38	4.5%	\$51,138	\$48,939	\$2,199
Preschoolers	608	80.14	77.13	3.9%	584,733	562,731	22,002
Children	821	87.08	71.39	22.0%	857,902	703,329	154,572
Adolescents	<u>585</u>	<u>118.67</u>	<u>98.99</u>	<u>19.9%</u>	<u>833,052</u>	<u>694,934</u>	<u>138,117</u>
Composite	2,036	\$95.24	\$82.27	15.8%	\$2,326,825	\$2,009,934	\$316,890

Region: North Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	22	\$193.70	\$185.38	4.5%	\$51,138	\$48,939	\$2,199
Preschoolers	610	87.15	77.13	13.0%	637,926	564,582	73,344
Children	725	94.69	71.39	32.6%	823,794	621,089	202,706
Adolescents	<u>462</u>	<u>129.04</u>	<u>98.99</u>	<u>30.4%</u>	<u>715,393</u>	<u>548,820</u>	<u>166,573</u>
Composite	1,819	\$102.08	\$81.70	24.9%	\$2,228,252	\$1,783,430	\$444,821

Region: Northeast
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	25	\$193.70	\$185.38	4.5%	\$58,111	\$55,613	\$2,499
Preschoolers	682	86.92	77.13	12.7%	711,344	631,221	80,123
Children	850	94.44	71.39	32.3%	963,284	728,173	235,111
Adolescents	<u>584</u>	<u>128.70</u>	<u>98.99</u>	<u>30.0%</u>	<u>901,925</u>	<u>693,747</u>	<u>208,178</u>
Composite	2,141	\$102.55	\$82.08	24.9%	\$2,634,665	\$2,108,754	\$525,911

Region: West Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	11	\$193.70	\$172.90	12.0%	\$25,569	\$22,823	\$2,746
Preschoolers	385	90.51	81.68	10.8%	418,145	377,366	40,779
Children	530	98.34	75.66	30.0%	625,435	481,207	144,228
Adolescents	<u>450</u>	<u>134.01</u>	<u>104.77</u>	<u>27.9%</u>	<u>723,670</u>	<u>565,773</u>	<u>157,897</u>
Composite	1,376	\$108.58	\$87.64	23.9%	\$1,792,819	\$1,447,169	\$345,650

Region: Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	51	\$193.70	\$172.90	12.0%	\$118,547	\$105,816	\$12,732
Preschoolers	1,517	84.01	81.68	2.9%	1,529,385	1,486,920	42,465
Children	1,813	91.28	75.66	20.6%	1,985,954	1,646,090	339,865
Adolescents	<u>1,171</u>	<u>124.40</u>	<u>104.77</u>	<u>18.7%</u>	<u>1,748,036</u>	<u>1,472,268</u>	<u>275,767</u>
Composite	4,552	\$98.53	\$86.25	14.2%	\$5,381,922	\$4,711,093	\$670,829

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Region: East Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	13	\$193.70	\$172.90	12.0%	\$30,218	\$26,973	\$3,245
Preschoolers	441	92.35	81.68	13.1%	488,696	432,256	56,440
Children	627	100.34	75.66	32.6%	754,932	569,277	185,655
Adolescents	<u>387</u>	<u>136.74</u>	<u>104.77</u>	<u>30.5%</u>	<u>634,999</u>	<u>486,565</u>	<u>148,434</u>
Composite	1,468	\$108.36	\$86.01	26.0%	\$1,908,844	\$1,515,070	\$393,774

Region: Southwest
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	24	\$193.70	\$173.97	11.3%	\$55,787	\$50,104	\$5,683
Preschoolers	632	97.74	81.75	19.6%	741,261	620,029	121,233
Children	810	106.20	75.55	40.6%	1,032,238	734,362	297,876
Adolescents	<u>568</u>	<u>144.72</u>	<u>104.68</u>	<u>38.2%</u>	<u>986,427</u>	<u>713,519</u>	<u>272,908</u>
Composite	2,034	\$115.36	\$86.78	32.9%	\$2,815,713	\$2,118,014	\$697,699

Region: Southeast
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	21	\$193.70	\$173.97	11.3%	\$48,814	\$43,841	\$4,972
Preschoolers	459	93.63	81.75	14.5%	515,725	450,306	65,420
Children	646	101.73	75.55	34.7%	788,640	585,676	202,963
Adolescents	<u>452</u>	<u>138.64</u>	<u>104.68</u>	<u>32.4%</u>	<u>751,980</u>	<u>567,800</u>	<u>184,180</u>
Composite	1,578	\$111.17	\$87.01	27.8%	\$2,105,159	\$1,647,624	\$457,535

Region: Statewide
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	189	\$193.70	\$177.71	9.0%	\$439,323	\$403,047	\$36,275
Preschoolers	5,334	87.91	80.07	9.8%	5,627,215	5,125,410	501,804
Children	6,822	95.67	74.14	29.0%	7,832,178	6,069,203	1,762,976
Adolescents	<u>4,659</u>	<u>130.49</u>	<u>102.73</u>	<u>27.0%</u>	<u>7,295,482</u>	<u>5,743,427</u>	<u>1,552,055</u>
Composite	17,004	\$103.87	\$84.99	22.2%	\$21,194,198	\$17,341,088	\$3,853,110

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Old Region: North
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	69	\$193.70	\$185.38	4.5%	\$160,388	\$153,491	\$6,897
Preschoolers	1,900	84.82	77.13	10.0%	1,934,003	1,758,535	175,468
Children	2,396	91.99	71.39	28.9%	2,644,980	2,052,591	592,389
Adolescents	<u>1,631</u>	<u>125.20</u>	<u>98.99</u>	<u>26.5%</u>	<u>2,450,370</u>	<u>1,937,501</u>	<u>512,869</u>
Composite	5,996	\$99.92	\$82.03	21.8%	\$7,189,741	\$5,902,118	\$1,287,623

Old Region: Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	75	\$193.70	\$172.90	12.0%	\$174,334	\$155,611	\$18,723
Preschoolers	2,343	86.65	81.68	6.1%	2,436,225	2,296,541	139,684
Children	2,970	94.45	75.66	24.8%	3,366,321	2,696,573	669,748
Adolescents	<u>2,008</u>	<u>128.93</u>	<u>104.77</u>	<u>23.1%</u>	<u>3,106,705</u>	<u>2,524,607</u>	<u>582,098</u>
Composite	7,396	\$102.35	\$86.46	18.4%	\$9,083,585	\$7,673,332	\$1,410,253

Old Region: South
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	45	\$193.70	\$173.97	11.3%	\$104,601	\$93,946	\$10,655
Preschoolers	1,091	96.01	81.75	17.4%	1,256,987	1,070,334	186,652
Children	1,456	104.22	75.55	37.9%	1,820,877	1,320,038	500,839
Adolescents	<u>1,020</u>	<u>142.03</u>	<u>104.68</u>	<u>35.7%</u>	<u>1,738,407</u>	<u>1,281,320</u>	<u>457,088</u>
Composite	3,612	\$113.53	\$86.88	30.7%	\$4,920,872	\$3,765,638	\$1,155,234

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Region: Northwest
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	22	\$203.98	\$185.38	10.0%	\$53,852	\$48,939	\$4,913
Preschoolers	608	85.79	77.13	11.2%	625,945	562,731	63,214
Children	821	97.97	71.39	37.2%	965,237	703,329	261,908
Adolescents	<u>585</u>	<u>128.55</u>	<u>98.99</u>	<u>29.9%</u>	<u>902,421</u>	<u>694,934</u>	<u>207,486</u>
Composite	2,036	\$104.27	\$82.27	26.7%	\$2,547,455	\$2,009,934	\$537,521

Region: North Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	22	\$203.98	\$185.38	10.0%	\$53,852	\$48,939	\$4,913
Preschoolers	610	93.29	77.13	21.0%	682,887	564,582	118,305
Children	725	106.54	71.39	49.2%	926,863	621,089	305,774
Adolescents	<u>462</u>	<u>139.78</u>	<u>98.99</u>	<u>41.2%</u>	<u>774,964</u>	<u>548,820</u>	<u>226,144</u>
Composite	1,819	\$111.72	\$81.70	36.7%	\$2,438,566	\$1,783,430	\$655,136

Region: Northeast
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	25	\$203.98	\$185.38	10.0%	\$61,195	\$55,613	\$5,583
Preschoolers	682	93.04	77.13	20.6%	761,480	631,221	130,258
Children	850	106.26	71.39	48.8%	1,083,805	728,173	355,632
Adolescents	<u>584</u>	<u>139.42</u>	<u>98.99</u>	<u>40.8%</u>	<u>977,029</u>	<u>693,747</u>	<u>283,282</u>
Composite	2,141	\$112.23	\$82.08	36.7%	\$2,883,509	\$2,108,754	\$774,755

Region: West Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	11	\$203.98	\$172.90	18.0%	\$26,926	\$22,823	\$4,103
Preschoolers	385	96.89	81.68	18.6%	447,616	377,366	70,250
Children	530	110.64	75.66	46.2%	703,685	481,207	222,479
Adolescents	<u>450</u>	<u>145.17</u>	<u>104.77</u>	<u>38.6%</u>	<u>783,931</u>	<u>565,773</u>	<u>218,157</u>
Composite	1,376	\$118.83	\$87.64	35.6%	\$1,962,158	\$1,447,169	\$514,989

Region: Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	51	\$203.98	\$172.90	18.0%	\$124,839	\$105,816	\$19,023
Preschoolers	1,517	89.93	81.68	10.1%	1,637,176	1,486,920	150,256
Children	1,813	102.70	75.66	35.7%	2,234,425	1,646,090	588,335
Adolescents	<u>1,171</u>	<u>134.76</u>	<u>104.77</u>	<u>28.6%</u>	<u>1,893,596</u>	<u>1,472,268</u>	<u>421,328</u>
Composite	4,552	\$107.83	\$86.25	25.0%	\$5,890,035	\$4,711,093	\$1,178,942

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Region: East Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	13	\$203.98	\$172.90	18.0%	\$31,822	\$26,973	\$4,849
Preschoolers	441	98.85	81.68	21.0%	523,139	432,256	90,883
Children	627	112.89	75.66	49.2%	849,384	569,277	280,108
Adolescents	<u>387</u>	<u>148.12</u>	<u>104.77</u>	<u>41.4%</u>	<u>687,876</u>	<u>486,565</u>	<u>201,311</u>
Composite	1,468	\$118.77	\$86.01	38.1%	\$2,092,220	\$1,515,070	\$577,151

Region: Southwest
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	24	\$203.98	\$173.97	17.3%	\$58,748	\$50,104	\$8,643
Preschoolers	632	104.63	81.75	28.0%	793,506	620,029	173,477
Children	810	119.48	75.55	58.1%	1,161,385	734,362	427,023
Adolescents	<u>568</u>	<u>156.77</u>	<u>104.68</u>	<u>49.8%</u>	<u>1,068,567</u>	<u>713,519</u>	<u>355,048</u>
Composite	2,034	\$126.28	\$86.78	45.5%	\$3,082,206	\$2,118,014	\$964,191

Region: Southeast
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	21	\$203.98	\$173.97	17.3%	\$51,404	\$43,841	\$7,563
Preschoolers	459	100.23	81.75	22.6%	552,074	450,306	101,768
Children	646	114.46	75.55	51.5%	887,309	585,676	301,633
Adolescents	<u>452</u>	<u>150.18</u>	<u>104.68</u>	<u>43.5%</u>	<u>814,598</u>	<u>567,800</u>	<u>246,798</u>
Composite	1,578	\$121.75	\$87.01	39.9%	\$2,305,385	\$1,647,624	\$657,762

Region: Statewide
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	189	\$203.98	\$177.71	14.8%	\$462,638	\$403,047	\$59,590
Preschoolers	5,334	94.11	80.07	17.5%	6,023,821	5,125,410	898,411
Children	6,822	107.64	74.14	45.2%	8,812,093	6,069,203	2,742,891
Adolescents	<u>4,659</u>	<u>141.36</u>	<u>102.73</u>	<u>37.6%</u>	<u>7,902,982</u>	<u>5,743,427</u>	<u>2,159,554</u>
Composite	17,004	\$113.71	\$84.99	33.8%	\$23,201,533	\$17,341,088	\$5,860,446

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Old Region: North
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	69	\$203.98	\$185.38	10.0%	\$168,899	\$153,491	\$15,409
Preschoolers	1,900	90.80	77.13	17.7%	2,070,312	1,758,535	311,777
Children	2,396	103.50	71.39	45.0%	2,975,904	2,052,591	923,313
Adolescents	<u>1,631</u>	<u>135.62</u>	<u>98.99</u>	<u>37.0%</u>	<u>2,654,414</u>	<u>1,937,501</u>	<u>716,913</u>
Composite	5,996	\$109.37	\$82.03	33.3%	\$7,869,529	\$5,902,118	\$1,967,412

Old Region: Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	75	\$203.98	\$172.90	18.0%	\$183,586	\$155,611	\$27,975
Preschoolers	2,343	92.76	81.68	13.6%	2,607,930	2,296,541	311,389
Children	2,970	106.27	75.66	40.5%	3,787,495	2,696,573	1,090,922
Adolescents	<u>2,008</u>	<u>139.67</u>	<u>104.77</u>	<u>33.3%</u>	<u>3,365,402</u>	<u>2,524,607</u>	<u>840,795</u>
Composite	7,396	\$112.05	\$86.46	29.6%	\$9,944,413	\$7,673,332	\$2,271,081

Old Region: South
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	45	\$203.98	\$173.97	17.3%	\$110,152	\$93,946	\$16,206
Preschoolers	1,091	102.78	81.75	25.7%	1,345,579	1,070,334	275,245
Children	1,456	117.26	75.55	55.2%	2,048,694	1,320,038	728,656
Adolescents	<u>1,020</u>	<u>153.85</u>	<u>104.68</u>	<u>47.0%</u>	<u>1,883,166</u>	<u>1,281,320</u>	<u>601,846</u>
Composite	3,612	\$124.30	\$86.88	43.1%	\$5,387,591	\$3,765,638	\$1,621,953

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Region: Northwest
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	22	\$193.70	\$185.38	4.5%	\$51,138	\$48,939	\$2,199
Preschoolers	608	79.04	77.13	2.5%	576,671	562,731	13,940
Children	821	80.48	71.39	12.7%	792,878	703,329	89,549
Adolescents	<u>585</u>	<u>111.24</u>	<u>98.99</u>	<u>12.4%</u>	<u>780,871</u>	<u>694,934</u>	<u>85,936</u>
Composite	2,036	\$90.11	\$82.27	9.5%	\$2,201,558	\$2,009,934	\$191,623

Region: North Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	22	\$193.70	\$185.38	4.5%	\$51,138	\$48,939	\$2,199
Preschoolers	610	85.95	77.13	11.4%	629,130	564,582	64,548
Children	725	87.51	71.39	22.6%	761,356	621,089	140,267
Adolescents	<u>462</u>	<u>120.96</u>	<u>98.99</u>	<u>22.2%</u>	<u>670,582</u>	<u>548,820</u>	<u>121,762</u>
Composite	1,819	\$96.77	\$81.70	18.4%	\$2,112,206	\$1,783,430	\$328,776

Region: Northeast
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	25	\$193.70	\$185.38	4.5%	\$58,111	\$55,613	\$2,499
Preschoolers	682	85.72	77.13	11.1%	701,536	631,221	70,315
Children	850	87.28	71.39	22.3%	890,274	728,173	162,101
Adolescents	<u>584</u>	<u>120.64</u>	<u>98.99</u>	<u>21.9%</u>	<u>845,429</u>	<u>693,747</u>	<u>151,683</u>
Composite	2,141	\$97.13	\$82.08	18.3%	\$2,495,351	\$2,108,754	\$386,597

Region: West Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	11	\$193.70	\$172.90	12.0%	\$25,569	\$22,823	\$2,746
Preschoolers	385	89.26	81.68	9.3%	412,379	377,366	35,013
Children	530	90.89	75.66	20.1%	578,031	481,207	96,824
Adolescents	<u>450</u>	<u>125.62</u>	<u>104.77</u>	<u>19.9%</u>	<u>678,340</u>	<u>565,773</u>	<u>112,567</u>
Composite	1,376	\$102.61	\$87.64	17.1%	\$1,694,319	\$1,447,169	\$247,151

Region: Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	51	\$193.70	\$172.90	12.0%	\$118,547	\$105,816	\$12,732
Preschoolers	1,517	82.86	81.68	1.4%	1,508,298	1,486,920	21,378
Children	1,813	84.36	75.66	11.5%	1,835,432	1,646,090	189,342
Adolescents	<u>1,171</u>	<u>116.61</u>	<u>104.77</u>	<u>11.3%</u>	<u>1,638,541</u>	<u>1,472,268</u>	<u>166,272</u>
Composite	4,552	\$93.38	\$86.25	8.3%	\$5,100,818	\$4,711,093	\$389,724

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Region: East Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	13	\$193.70	\$172.90	12.0%	\$30,218	\$26,973	\$3,245
Preschoolers	441	91.07	81.68	11.5%	481,957	432,256	49,702
Children	627	92.73	75.66	22.6%	697,713	569,277	128,436
Adolescents	<u>387</u>	<u>128.17</u>	<u>104.77</u>	<u>22.3%</u>	<u>595,223</u>	<u>486,565</u>	<u>108,658</u>
Composite	1,468	\$102.47	\$86.01	19.1%	\$1,805,111	\$1,515,070	\$290,042

Region: Southwest
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	24	\$193.70	\$173.97	11.3%	\$55,787	\$50,104	\$5,683
Preschoolers	632	96.39	81.75	17.9%	731,041	620,029	111,012
Children	810	98.15	75.55	29.9%	954,001	734,362	219,639
Adolescents	<u>568</u>	<u>135.66</u>	<u>104.68</u>	<u>29.6%</u>	<u>924,638</u>	<u>713,519</u>	<u>211,119</u>
Composite	2,034	\$109.20	\$86.78	25.8%	\$2,665,467	\$2,118,014	\$547,453

Region: Southeast
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	21	\$193.70	\$173.97	11.3%	\$48,814	\$43,841	\$4,972
Preschoolers	459	92.34	81.75	12.9%	508,615	450,306	58,309
Children	646	94.02	75.55	24.4%	728,866	585,676	143,189
Adolescents	<u>452</u>	<u>129.96</u>	<u>104.68</u>	<u>24.1%</u>	<u>704,877</u>	<u>567,800</u>	<u>137,077</u>
Composite	1,578	\$105.15	\$87.01	20.9%	\$1,991,171	\$1,647,624	\$343,547

Region: Statewide
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	189	\$193.70	\$177.71	9.0%	\$439,323	\$403,047	\$36,275
Preschoolers	5,334	86.70	80.07	8.3%	5,549,490	5,125,410	424,079
Children	6,822	88.42	74.14	19.3%	7,238,443	6,069,203	1,169,240
Adolescents	<u>4,659</u>	<u>122.32</u>	<u>102.73</u>	<u>19.1%</u>	<u>6,838,806</u>	<u>5,743,427</u>	<u>1,095,379</u>
Composite	17,004	\$98.34	\$84.99	15.7%	\$20,066,061	\$17,341,088	\$2,724,973

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Old Region: North
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	69	\$193.70	\$185.38	4.5%	\$160,388	\$153,491	\$6,897
Preschoolers	1,900	83.66	77.13	8.5%	1,907,337	1,758,535	148,802
Children	2,396	85.02	71.39	19.1%	2,444,508	2,052,591	391,917
Adolescents	<u>1,631</u>	<u>117.36</u>	<u>98.99</u>	<u>18.5%</u>	<u>2,296,882</u>	<u>1,937,501</u>	<u>359,380</u>
Composite	5,996	\$94.63	\$82.03	15.4%	\$6,809,114	\$5,902,118	\$906,997

Old Region: Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	75	\$193.70	\$172.90	12.0%	\$174,334	\$155,611	\$18,723
Preschoolers	2,343	85.45	81.68	4.6%	2,402,634	2,296,541	106,093
Children	2,970	87.29	75.66	15.4%	3,111,176	2,696,573	414,603
Adolescents	<u>2,008</u>	<u>120.85</u>	<u>104.77</u>	<u>15.3%</u>	<u>2,912,104</u>	<u>2,524,607</u>	<u>387,497</u>
Composite	7,396	\$96.90	\$86.46	12.1%	\$8,600,248	\$7,673,332	\$926,917

Old Region: South
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	45	\$193.70	\$173.97	11.3%	\$104,601	\$93,946	\$10,655
Preschoolers	1,091	94.69	81.75	15.8%	1,239,656	1,070,334	169,321
Children	1,456	96.32	75.55	27.5%	1,682,867	1,320,038	362,828
Adolescents	<u>1,020</u>	<u>133.13</u>	<u>104.68</u>	<u>27.2%</u>	<u>1,629,515</u>	<u>1,281,320</u>	<u>348,196</u>
Composite	3,612	\$107.43	\$86.88	23.7%	\$4,656,638	\$3,765,638	\$891,000

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Region: Northwest
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	22	\$203.98	\$185.38	10.0%	\$53,852	\$48,939	\$4,913
Preschoolers	608	84.63	77.13	9.7%	617,468	562,731	54,736
Children	821	90.40	71.39	26.6%	890,619	703,329	187,290
Adolescents	<u>585</u>	<u>120.00</u>	<u>98.99</u>	<u>21.2%</u>	<u>842,397</u>	<u>694,934</u>	<u>147,462</u>
Composite	2,036	\$98.41	\$82.27	19.6%	\$2,404,336	\$2,009,934	\$394,401

Region: North Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	22	\$203.98	\$185.38	10.0%	\$53,852	\$48,939	\$4,913
Preschoolers	610	92.03	77.13	19.3%	673,639	564,582	109,056
Children	725	98.30	71.39	37.7%	855,211	621,089	234,122
Adolescents	<u>462</u>	<u>130.49</u>	<u>98.99</u>	<u>31.8%</u>	<u>723,418</u>	<u>548,820</u>	<u>174,598</u>
Composite	1,819	\$105.65	\$81.70	29.3%	\$2,306,120	\$1,783,430	\$522,690

Region: Northeast
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	25	\$203.98	\$185.38	10.0%	\$61,195	\$55,613	\$5,583
Preschoolers	682	91.78	77.13	19.0%	751,167	631,221	119,945
Children	850	98.04	71.39	37.3%	1,000,021	728,173	271,848
Adolescents	<u>584</u>	<u>130.14</u>	<u>98.99</u>	<u>31.5%</u>	<u>912,042</u>	<u>693,747</u>	<u>218,296</u>
Composite	2,141	\$106.04	\$82.08	29.2%	\$2,724,426	\$2,108,754	\$615,672

Region: West Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	11	\$203.98	\$172.90	18.0%	\$26,926	\$22,823	\$4,103
Preschoolers	385	95.57	81.68	17.0%	441,553	377,366	64,187
Children	530	102.09	75.66	34.9%	649,287	481,207	168,080
Adolescents	<u>450</u>	<u>135.52</u>	<u>104.77</u>	<u>29.3%</u>	<u>731,788</u>	<u>565,773</u>	<u>166,014</u>
Composite	1,376	\$112.01	\$87.64	27.8%	\$1,849,554	\$1,447,169	\$402,385

Region: Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	51	\$203.98	\$172.90	18.0%	\$124,839	\$105,816	\$19,023
Preschoolers	1,517	88.72	81.68	8.6%	1,615,003	1,486,920	128,083
Children	1,813	94.76	75.66	25.2%	2,061,692	1,646,090	415,602
Adolescents	<u>1,171</u>	<u>125.79</u>	<u>104.77</u>	<u>20.1%</u>	<u>1,767,644</u>	<u>1,472,268</u>	<u>295,376</u>
Composite	4,552	\$101.95	\$86.25	18.2%	\$5,569,178	\$4,711,093	\$858,085

State of Indiana
Office of Medicaid Policy & Planning
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Rates Exclude Mental Health Carve In
High Rate Range

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Region: East Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	13	\$203.98	\$172.90	18.0%	\$31,822	\$26,973	\$4,849
Preschoolers	441	97.52	81.68	19.4%	516,054	432,256	83,798
Children	627	104.16	75.66	37.7%	783,722	569,277	214,446
Adolescents	<u>387</u>	<u>138.27</u>	<u>104.77</u>	<u>32.0%</u>	<u>642,122</u>	<u>486,565</u>	<u>155,557</u>
Composite	1,468	\$112.04	\$86.01	30.3%	\$1,973,720	\$1,515,070	\$458,650

Region: Southwest
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	24	\$203.98	\$173.97	17.3%	\$58,748	\$50,104	\$8,643
Preschoolers	632	103.21	81.75	26.2%	782,759	620,029	162,730
Children	810	110.25	75.55	45.9%	1,071,604	734,362	337,242
Adolescents	<u>568</u>	<u>146.35</u>	<u>104.68</u>	<u>39.8%</u>	<u>997,492</u>	<u>713,519</u>	<u>283,973</u>
Composite	2,034	\$119.25	\$86.78	37.4%	\$2,910,603	\$2,118,014	\$792,589

Region: Southeast
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	21	\$203.98	\$173.97	17.3%	\$51,404	\$43,841	\$7,563
Preschoolers	459	98.87	81.75	20.9%	544,597	450,306	94,291
Children	646	105.61	75.55	39.8%	818,716	585,676	233,039
Adolescents	<u>452</u>	<u>140.19</u>	<u>104.68</u>	<u>33.9%</u>	<u>760,416</u>	<u>567,800</u>	<u>192,615</u>
Composite	1,578	\$114.87	\$87.01	32.0%	\$2,175,132	\$1,647,624	\$527,509

Region: Statewide
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	189	\$203.98	\$177.71	14.8%	\$462,638	\$403,047	\$59,590
Preschoolers	5,334	92.83	80.07	15.9%	5,942,094	5,125,410	816,684
Children	6,822	99.32	74.14	34.0%	8,130,749	6,069,203	2,061,547
Adolescents	<u>4,659</u>	<u>131.96</u>	<u>102.73</u>	<u>28.5%</u>	<u>7,377,670</u>	<u>5,743,427</u>	<u>1,634,243</u>
Composite	17,004	\$107.39	\$84.99	26.4%	\$21,913,151	\$17,341,088	\$4,572,063

State of Indiana
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Rates Exclude Mental Health Carve In
High Rate Range

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Old Region: North
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	69	\$203.98	\$185.38	10.0%	\$168,899	\$153,491	\$15,409
Preschoolers	1,900	89.57	77.13	16.1%	2,042,273	1,758,535	283,738
Children	2,396	95.50	71.39	33.8%	2,745,851	2,052,591	693,260
Adolescents	<u>1,631</u>	<u>126.60</u>	<u>98.99</u>	<u>27.9%</u>	<u>2,477,857</u>	<u>1,937,501</u>	<u>540,356</u>
Composite	5,996	\$103.33	\$82.03	26.0%	\$7,434,881	\$5,902,118	\$1,532,763

Old Region: Central
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	75	\$203.98	\$172.90	18.0%	\$183,586	\$155,611	\$27,975
Preschoolers	2,343	91.50	81.68	12.0%	2,572,610	2,296,541	276,069
Children	2,970	98.06	75.66	29.6%	3,494,701	2,696,573	798,128
Adolescents	<u>2,008</u>	<u>130.38</u>	<u>104.77</u>	<u>24.4%</u>	<u>3,141,554</u>	<u>2,524,607</u>	<u>616,948</u>
Composite	7,396	\$105.83	\$86.46	22.4%	\$9,392,452	\$7,673,332	\$1,719,120

Old Region: South
Package: C

<u>Population</u>	<u>Enrollment</u>	<u>Cap Rate</u>	<u>Current Rate</u>	<u>% Change</u>	<u>CY2007 Expenditures</u>	<u>CY2006 Expenditures</u>	<u>Difference</u>
Newborns	45	\$203.98	\$173.97	17.3%	\$110,152	\$93,946	\$16,206
Preschoolers	1,091	101.39	81.75	24.0%	1,327,356	1,070,334	257,021
Children	1,456	108.19	75.55	43.2%	1,890,320	1,320,038	570,281
Adolescents	<u>1,020</u>	<u>143.62</u>	<u>104.68</u>	<u>37.2%</u>	<u>1,757,908</u>	<u>1,281,320</u>	<u>476,588</u>
Composite	3,612	\$117.33	\$86.88	35.1%	\$5,085,735	\$3,765,638	\$1,320,097



REVISED CERTIFICATION ATTACHMENTS

State of Indiana
Office of Medicaid Policy & Planning
CY2007 Capitation Rates
Non-MAU Population
Low Rate Range

Region:	Northwest														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/		2007 Proposed		2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	5,588	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	0.944	\$285.74	\$48.46	\$334.20	\$0.04	\$334.16	\$328.88	1.6%
Preschoolers	20,263	59.91	4.42	0.00	1.019	65.53	(1.70%)	0.904	58.23	9.88	68.11	1.22	66.89	73.20	(8.6%)
Children	22,647	70.25	3.20	0.00	1.010	74.22	(1.70%)	0.904	65.95	11.18	77.13	6.29	70.84	75.62	(6.3%)
Adolescents	15,543	101.59	5.82	0.07	1.010	108.56	(1.70%)	0.904	96.47	16.36	112.83	6.36	106.47	107.96	(1.4%)
Adult Males	1,241	223.16	10.66	0.00	1.008	235.63	(1.70%)	0.997	230.85	39.15	270.00	4.01	265.99	251.95	5.6%
Adult Females	13,537	218.24	4.16	0.00	1.009	224.38	(1.70%)	0.997	219.83	37.28	257.11	3.94	253.17	227.23	11.4%
Composite	78,819	\$113.55	\$8.68	\$0.01	1.012	\$123.66	(1.70%)	0.924	\$114.59	\$19.43	\$134.02	\$4.12	\$129.91	\$128.15	1.4%
Maternity Delivery Payment	364	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	1.002	\$3,258.49	\$171.50	\$3,429.99	\$0.00	\$3,429.99	\$3,441.37	(0.3%)

Region:	North Central														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/		2007 Proposed		2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	4,608	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	0.928	\$280.83	\$47.63	\$328.46	\$0.04	\$328.42	\$328.88	(0.1%)
Preschoolers	13,340	59.91	4.42	0.00	1.019	65.53	(1.70%)	0.994	64.05	10.86	74.91	1.34	73.57	73.20	0.5%
Children	13,886	70.25	3.20	0.00	1.010	74.22	(1.70%)	0.994	72.53	12.30	84.83	6.92	77.92	75.62	3.0%
Adolescents	9,678	101.59	5.82	0.07	1.010	108.56	(1.70%)	0.994	106.10	17.99	124.10	7.00	117.10	107.96	8.5%
Adult Males	791	223.16	10.66	0.00	1.008	235.63	(1.70%)	0.921	213.25	36.17	249.42	3.70	245.71	251.95	(2.5%)
Adult Females	6,780	218.24	4.16	0.00	1.009	224.38	(1.70%)	0.921	203.07	34.44	237.51	3.64	233.87	227.23	2.9%
Composite	49,083	\$112.35	\$10.09	\$0.01	1.013	\$123.91	(1.70%)	0.977	\$116.70	\$19.79	\$136.49	\$4.27	\$132.22	\$128.90	2.6%
Maternity Delivery Payment	81	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	0.999	\$3,250.77	\$171.09	\$3,421.86	\$0.00	\$3,421.86	\$3,441.37	(0.6%)

Region:	Northeast														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/		2007 Proposed		2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	4,771	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	1.000	\$302.55	\$51.31	\$353.86	\$0.05	\$353.81	\$328.88	7.6%
Preschoolers	15,047	59.91	4.42	0.00	1.019	65.53	(1.70%)	1.001	64.47	10.93	75.40	1.35	74.05	73.20	1.2%
Children	16,062	70.25	3.20	0.00	1.010	74.22	(1.70%)	1.001	73.01	12.38	85.39	6.96	78.43	75.62	3.7%
Adolescents	10,860	101.59	5.82	0.07	1.010	108.56	(1.70%)	1.001	106.80	18.11	124.92	7.04	117.87	107.96	9.2%
Adult Males	1,014	223.16	10.66	0.00	1.008	235.63	(1.70%)	0.971	224.82	38.13	262.95	3.90	259.04	251.95	2.8%
Adult Females	7,311	218.24	4.16	0.00	1.009	224.38	(1.70%)	0.971	214.09	36.31	250.40	3.84	246.56	227.23	8.5%
Composite	55,065	\$110.67	\$9.66	\$0.01	1.013	\$121.77	(1.70%)	0.996	\$118.76	\$20.14	\$138.90	\$4.37	\$134.52	\$126.66	6.2%
Maternity Delivery Payment	133	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	0.983	\$3,197.93	\$168.31	\$3,366.24	\$0.00	\$3,366.24	\$3,441.37	(2.2%)

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Region:	West Central														
Package:	AB														
	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed Cap Rate	2006 Actual	
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	3,144	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	1.046	\$316.49	\$53.67	\$370.16	\$0.05	\$370.12	\$309.00	19.8%
Preschoolers	9,990	59.91	4.42	0.00	1.019	65.53	(1.70%)	1.048	67.48	11.44	78.92	1.41	77.51	82.37	(5.9%)
Children	10,781	70.25	3.20	0.00	1.010	74.22	(1.70%)	1.048	76.42	12.96	89.38	7.29	82.09	85.12	(3.6%)
Adolescents	7,859	101.59	5.82	0.07	1.010	108.56	(1.70%)	1.048	111.79	18.96	130.75	7.37	123.38	121.48	1.6%
Adult Males	837	223.16	10.66	0.00	1.008	235.63	(1.70%)	1.095	253.60	43.01	296.61	4.40	292.21	312.93	(6.6%)
Adult Females	5,074	218.24	4.16	0.00	1.009	224.38	(1.70%)	1.095	241.50	40.96	282.46	4.33	278.12	282.25	(1.5%)
Composite	37,685	\$111.43	\$9.51	\$0.01	1.013	\$122.38	(1.70%)	1.055	\$127.62	\$21.64	\$149.26	\$4.68	\$144.58	\$142.26	1.6%
Maternity Delivery Payment	115	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	0.964	\$3,137.07	\$165.11	\$3,302.18	\$0.00	\$3,302.18	\$3,410.52	(3.2%)

Region:	Central														
Package:	AB														
	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed Cap Rate	2006 Actual	
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	12,159	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	0.965	\$292.05	\$49.53	\$341.58	\$0.04	\$341.54	\$309.00	10.5%
Preschoolers	38,189	59.91	4.42	0.00	1.019	65.53	(1.70%)	0.942	60.66	10.29	70.95	1.27	69.68	82.37	(15.4%)
Children	39,597	70.25	3.20	0.00	1.010	74.22	(1.70%)	0.942	68.70	11.65	80.35	6.55	73.80	85.12	(13.3%)
Adolescents	28,771	101.59	5.82	0.07	1.010	108.56	(1.70%)	0.942	100.49	17.04	117.54	6.63	110.91	121.48	(8.7%)
Adult Males	2,242	223.16	10.66	0.00	1.008	235.63	(1.70%)	0.901	208.62	35.38	244.00	3.62	240.38	312.93	(23.2%)
Adult Females	22,036	218.24	4.16	0.00	1.009	224.38	(1.70%)	0.901	198.66	33.69	232.36	3.56	228.79	282.25	(18.9%)
Composite	142,994	\$113.33	\$9.56	\$0.01	1.013	\$124.35	(1.70%)	0.937	\$114.16	\$19.36	\$133.52	\$4.10	\$129.43	\$144.69	(10.5%)
Maternity Delivery Payment	689	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	1.002	\$3,260.24	\$171.59	\$3,431.83	\$0.00	\$3,431.83	\$3,410.52	0.6%

Region:	East Central														
Package:	AB														
	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed Cap Rate	2006 Actual	
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	3,783	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	1.065	\$322.45	\$54.68	\$377.13	\$0.05	\$377.08	\$309.00	22.0%
Preschoolers	12,242	59.91	4.42	0.00	1.019	65.53	(1.70%)	1.078	69.44	11.78	81.22	1.45	79.77	82.37	(3.2%)
Children	14,059	70.25	3.20	0.00	1.010	74.22	(1.70%)	1.078	78.64	13.34	91.98	7.50	84.48	85.12	(0.8%)
Adolescents	10,117	101.59	5.82	0.07	1.010	108.56	(1.70%)	1.078	115.04	19.51	134.55	7.59	126.97	121.48	4.5%
Adult Males	1,195	223.16	10.66	0.00	1.008	235.63	(1.70%)	1.076	249.18	42.26	291.44	4.33	287.11	312.93	(8.3%)
Adult Females	7,097	218.24	4.16	0.00	1.009	224.38	(1.70%)	1.076	237.29	40.24	277.53	4.26	273.28	282.25	(3.2%)
Composite	48,493	\$112.75	\$9.19	\$0.01	1.012	\$123.37	(1.70%)	1.077	\$130.35	\$22.11	\$152.46	\$4.86	\$147.60	\$143.94	2.5%
Maternity Delivery Payment	183	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	1.002	\$3,259.94	\$171.58	\$3,431.51	\$0.00	\$3,431.51	\$3,410.52	0.6%

State of Indiana
Office of Medicaid Policy & Planning
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Non-MAU Population
Low Rate Range

Region:	Southeast														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/			2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	3,661	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	1.092	\$330.68	\$56.08	\$386.76	\$0.05	\$386.71	\$310.81	24.4%
Preschoolers	10,748	59.91	4.42	0.00	1.019	65.53	(1.70%)	1.081	69.61	11.81	81.42	1.45	79.96	80.11	(0.2%)
Children	12,265	70.25	3.20	0.00	1.010	74.22	(1.70%)	1.081	78.84	13.37	92.21	7.52	84.69	82.83	2.2%
Adolescents	8,727	101.59	5.82	0.07	1.010	108.56	(1.70%)	1.081	115.32	19.56	134.88	7.60	127.28	118.21	7.7%
Adult Males	732	223.16	10.66	0.00	1.008	235.63	(1.70%)	1.115	258.32	43.81	302.12	4.49	297.64	306.73	(3.0%)
Adult Females	5,281	218.24	4.16	0.00	1.009	224.38	(1.70%)	1.115	245.99	41.72	287.70	4.41	283.29	277.07	2.2%
Composite	41,414	\$110.64	\$9.77	\$0.01	1.013	\$121.86	(1.70%)	1.087	\$130.88	\$22.20	\$153.08	\$4.85	\$148.22	\$138.46	7.1%
Maternity Delivery Payment	80	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	1.017	\$3,307.30	\$174.07	\$3,481.37	\$0.00	\$3,481.37	\$3,434.52	1.4%

Region:	Southwest														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/			2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	4,315	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	1.071	\$324.13	\$54.97	\$379.10	\$0.05	\$379.05	\$310.81	22.0%
Preschoolers	13,263	59.91	4.42	0.00	1.019	65.53	(1.70%)	1.135	73.14	12.40	85.54	1.53	84.01	80.11	4.9%
Children	14,955	70.25	3.20	0.00	1.010	74.22	(1.70%)	1.135	82.83	14.05	96.88	7.90	88.98	82.83	7.4%
Adolescents	10,517	101.59	5.82	0.07	1.010	108.56	(1.70%)	1.135	121.17	20.55	141.72	7.99	133.73	118.21	13.1%
Adult Males	990	223.16	10.66	0.00	1.008	235.63	(1.70%)	1.178	272.88	46.28	319.16	4.74	314.42	306.73	2.5%
Adult Females	6,992	218.24	4.16	0.00	1.009	224.38	(1.70%)	1.178	259.86	44.07	303.92	4.66	299.26	277.07	8.0%
Composite	51,032	\$111.52	\$9.55	\$0.01	1.013	\$122.50	(1.70%)	1.137	\$136.56	\$23.16	\$159.72	\$5.09	\$154.62	\$139.65	10.7%
Maternity Delivery Payment	204	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	1.012	\$3,293.54	\$173.34	\$3,466.88	\$0.00	\$3,466.88	\$3,434.52	0.9%

Region:	Statewide														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/			2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	42,029	\$238.80	\$64.86	\$0.00	1.014	\$307.92	(1.70%)	0.999	\$302.40	\$51.28	\$353.68	\$0.05	\$353.63	\$316.42	11.8%
Preschoolers	133,082	59.91	4.42	0.00	1.019	65.53	(1.70%)	0.999	64.35	10.91	75.26	1.34	73.91	78.61	(6.0%)
Children	144,252	70.25	3.20	0.00	1.010	74.22	(1.70%)	1.001	72.99	12.38	85.37	6.96	78.41	81.22	(3.5%)
Adolescents	102,072	101.59	5.82	0.07	1.010	108.56	(1.70%)	1.001	106.79	18.11	124.91	7.04	117.86	116.09	1.5%
Adult Males	9,042	223.16	10.66	0.00	1.008	235.63	(1.70%)	1.012	234.48	39.76	274.24	4.07	270.17	291.21	(7.2%)
Adult Females	74,108	218.24	4.16	0.00	1.009	224.38	(1.70%)	0.998	220.23	37.35	257.58	3.95	253.63	260.88	(2.8%)
Composite	504,585	\$112.38	\$9.46	\$0.01	1.013	\$123.29	(1.70%)	1.000	\$121.18	\$20.55	\$141.73	\$4.43	\$137.30	\$137.33	(0.0%)
Maternity Delivery Payment	1,849	\$3,253.02	\$0.00	\$0.00	1.000	\$3,253.02	0.00%	1.000	\$3,253.02	\$171.21	\$3,424.23	\$0.00	\$3,424.23	\$3,434.52	(0.3%)

State of Indiana
Office of Medicaid Policy & Planning
CY2007 Capitation Rates
Non-MAU Population
Low Rate Range

Region:	Northwest														
Package:	C														
	Projected	CY2007	Large	Physician	Total			Regional	Admin/		2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/		2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>		<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	22	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09		\$193.70	\$0.00	\$193.70	\$185.38	4.5%
Preschoolers	608	71.94	1.80	1.021	75.30	0.00%	0.910	68.52	11.62		80.14	1.11	79.04	77.13	2.5%
Children	821	80.54	0.27	1.012	81.82	0.00%	0.910	74.45	12.63		87.08	6.60	80.48	71.39	12.7%
Adolescents	<u>585</u>	<u>100.16</u>	<u>10.13</u>	<u>1.011</u>	<u>111.50</u>	<u>0.00%</u>	<u>0.910</u>	<u>101.46</u>	<u>17.21</u>		<u>118.67</u>	<u>7.43</u>	<u>111.24</u>	<u>98.99</u>	<u>12.4%</u>
Composite	2,036	\$84.10	\$3.95	1.015	\$89.30	0.00%	0.911	\$81.43	\$13.81		\$95.24	\$5.13	\$90.11	\$82.27	9.5%

Region:	North Central														
Package:	C														
	Projected	CY2007	Large	Physician	Total			Regional	Admin/		2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/		2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>		<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	22	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09		\$193.70	\$0.00	\$193.70	\$185.38	4.5%
Preschoolers	610	71.94	1.80	1.021	75.30	0.00%	0.990	74.51	12.64		87.15	1.20	85.95	77.13	11.4%
Children	725	80.54	0.27	1.012	81.82	0.00%	0.990	80.96	13.73		94.69	7.18	87.51	71.39	22.6%
Adolescents	<u>462</u>	<u>100.16</u>	<u>10.13</u>	<u>1.011</u>	<u>111.50</u>	<u>0.00%</u>	<u>0.990</u>	<u>110.33</u>	<u>18.71</u>		<u>129.04</u>	<u>8.08</u>	<u>120.96</u>	<u>98.99</u>	<u>22.2%</u>
Composite	1,819	\$83.19	\$3.72	1.015	\$88.18	0.00%	0.990	\$87.28	\$14.80		\$102.08	\$5.32	\$96.77	\$81.70	18.4%

Region:	Northeast														
Package:	C														
	Projected	CY2007	Large	Physician	Total			Regional	Admin/		2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/		2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>		<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	25	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09		\$193.70	\$0.00	\$193.70	\$185.38	4.5%
Preschoolers	682	71.94	1.80	1.021	75.30	0.00%	0.987	74.32	12.60		86.92	1.20	85.72	77.13	11.1%
Children	850	80.54	0.27	1.012	81.82	0.00%	0.987	80.75	13.69		94.44	7.16	87.28	71.39	22.3%
Adolescents	<u>584</u>	<u>100.16</u>	<u>10.13</u>	<u>1.011</u>	<u>111.50</u>	<u>0.00%</u>	<u>0.987</u>	<u>110.04</u>	<u>18.66</u>		<u>128.70</u>	<u>8.06</u>	<u>120.64</u>	<u>98.99</u>	<u>21.9%</u>
Composite	2,141	\$83.68	\$3.86	1.015	\$88.81	0.00%	0.987	\$87.68	\$14.87		\$102.55	\$5.42	\$97.13	\$82.08	18.3%

State of Indiana
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Low Rate Range

Region: West Central
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Cap Rate</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	11	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09	\$193.70	\$0.00	\$193.70	\$172.90	12.0%
Preschoolers	385	71.94	1.80	1.021	75.30	0.00%	1.028	77.38	13.12	90.51	1.25	89.26	81.68	9.3%
Children	530	80.54	0.27	1.012	81.82	0.00%	1.028	84.08	14.26	98.34	7.45	90.89	75.66	20.1%
Adolescents	<u>450</u>	<u>100.16</u>	<u>10.13</u>	<u>1.011</u>	<u>111.50</u>	<u>0.00%</u>	<u>1.028</u>	<u>114.58</u>	<u>19.43</u>	<u>134.01</u>	<u>8.39</u>	<u>125.62</u>	<u>104.77</u>	<u>19.9%</u>
Composite	1,376	\$84.91	\$4.21	1.014	\$90.37	0.00%	1.027	\$92.83	\$15.74	\$108.58	\$5.97	\$102.61	\$87.64	17.1%

Region: Central
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Cap Rate</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	51	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09	\$193.70	\$0.00	\$193.70	\$172.90	12.0%
Preschoolers	1,517	71.94	1.80	1.021	75.30	0.00%	0.954	71.83	12.18	84.01	1.16	82.86	81.68	1.4%
Children	1,813	80.54	0.27	1.012	81.82	0.00%	0.954	78.05	13.24	91.28	6.92	84.36	75.66	11.5%
Adolescents	<u>1,171</u>	<u>100.16</u>	<u>10.13</u>	<u>1.011</u>	<u>111.50</u>	<u>0.00%</u>	<u>0.954</u>	<u>106.36</u>	<u>18.04</u>	<u>124.40</u>	<u>7.79</u>	<u>116.61</u>	<u>104.77</u>	<u>11.3%</u>
Composite	4,552	\$83.23	\$3.72	1.015	\$88.22	0.00%	0.954	\$84.24	\$14.29	\$98.53	\$5.15	\$93.38	\$86.25	8.3%

Region: East Central
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Cap Rate</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	13	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09	\$193.70	\$0.00	\$193.70	\$172.90	12.0%
Preschoolers	441	71.94	1.80	1.021	75.30	0.00%	1.049	78.96	13.39	92.35	1.27	91.07	81.68	11.5%
Children	627	80.54	0.27	1.012	81.82	0.00%	1.049	85.79	14.55	100.34	7.60	92.73	75.66	22.6%
Adolescents	<u>387</u>	<u>100.16</u>	<u>10.13</u>	<u>1.011</u>	<u>111.50</u>	<u>0.00%</u>	<u>1.049</u>	<u>116.91</u>	<u>19.83</u>	<u>136.74</u>	<u>8.56</u>	<u>128.17</u>	<u>104.77</u>	<u>22.3%</u>
Composite	1,468	\$83.53	\$3.65	1.015	\$88.42	0.00%	1.048	\$92.65	\$15.71	\$108.36	\$5.89	\$102.47	\$86.01	19.1%

State of Indiana
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Non-MAU Population
Low Rate Range

Region: Southeast
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	21	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09	\$193.70	\$0.00	\$193.70	\$173.97	11.3%
Preschoolers	459	71.94	1.80	1.021	75.30	0.00%	1.063	80.06	13.58	93.63	1.29	92.34	81.75	12.9%
Children	646	80.54	0.27	1.012	81.82	0.00%	1.063	86.98	14.75	101.73	7.71	94.02	75.55	24.4%
Adolescents	<u>452</u>	<u>100.16</u>	<u>10.13</u>	<u>1.011</u>	<u>111.50</u>	<u>0.00%</u>	<u>1.063</u>	<u>118.54</u>	<u>20.10</u>	<u>138.64</u>	<u>8.68</u>	<u>129.96</u>	<u>104.68</u>	<u>24.1%</u>
Composite	1,578	\$84.26	\$4.01	1.015	\$89.54	0.00%	1.062	\$95.05	\$16.12	\$111.17	\$6.02	\$105.15	\$87.01	20.9%

Region: Southwest
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	24	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09	\$193.70	\$0.00	\$193.70	\$173.97	11.3%
Preschoolers	632	71.94	1.80	1.021	75.30	0.00%	1.110	83.57	14.17	97.74	1.35	96.39	81.75	17.9%
Children	810	80.54	0.27	1.012	81.82	0.00%	1.110	90.80	15.40	106.20	8.05	98.15	75.55	29.9%
Adolescents	<u>568</u>	<u>100.16</u>	<u>10.13</u>	<u>1.011</u>	<u>111.50</u>	<u>0.00%</u>	<u>1.110</u>	<u>123.74</u>	<u>20.98</u>	<u>144.72</u>	<u>9.07</u>	<u>135.66</u>	<u>104.68</u>	<u>29.6%</u>
Composite	2,034	\$83.88	\$3.92	1.015	\$89.07	0.00%	1.109	\$98.63	\$16.73	\$115.36	\$6.16	\$109.20	\$86.78	25.8%

Region: Statewide
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	189	\$126.02	\$36.03	1.022	\$165.62	0.00%	1.000	\$165.62	\$28.09	\$193.70	\$0.00	\$193.70	\$177.71	9.0%
Preschoolers	5,334	71.94	1.80	1.021	75.30	0.00%	0.998	75.17	12.75	87.91	1.21	86.70	80.07	8.3%
Children	6,822	80.54	0.27	1.012	81.82	0.00%	1.000	81.80	13.87	95.67	7.25	88.42	74.14	19.3%
Adolescents	<u>4,659</u>	<u>100.16</u>	<u>10.13</u>	<u>1.011</u>	<u>111.50</u>	<u>0.00%</u>	<u>1.001</u>	<u>111.57</u>	<u>18.92</u>	<u>130.49</u>	<u>8.17</u>	<u>122.32</u>	<u>102.73</u>	<u>19.1%</u>
Composite	17,004	\$83.72	\$3.85	1.015	\$88.84	0.00%	1.000	\$88.81	\$15.06	\$103.87	\$5.53	\$98.34	\$84.99	15.7%

State of Indiana
Office of Medicaid Policy & Planning
CY2007 Capitation Rates
Non-MAU Population
High Rate Range

Region:	Northwest														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/		2007 Proposed		2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	5,588	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	0.944	\$313.96	\$53.25	\$367.21	\$0.05	\$367.16	\$328.88	11.6%
Preschoolers	20,263	63.83	5.36	0.00	1.019	70.50	(1.70%)	0.904	62.64	10.62	73.27	1.38	71.88	73.20	(1.8%)
Children	22,647	73.44	3.88	0.00	1.010	78.13	(1.70%)	0.904	69.43	11.77	81.20	7.23	73.97	75.62	(2.2%)
Adolescents	15,543	103.34	7.06	0.07	1.010	111.59	(1.70%)	0.904	99.16	16.82	115.98	7.33	108.64	107.96	0.6%
Adult Males	1,241	230.98	12.95	0.00	1.008	245.80	(1.70%)	0.997	240.82	40.84	281.66	4.55	277.11	251.95	10.0%
Adult Females	13,537	225.15	5.06	0.00	1.009	232.25	(1.70%)	0.997	227.54	38.59	266.13	3.94	262.19	227.23	15.4%
Composite	78,819	\$118.27	\$10.54	\$0.01	1.012	\$130.32	(1.70%)	0.924	\$120.74	\$20.48	\$141.21	\$4.63	\$136.58	\$128.15	6.6%
Maternity Delivery Payment	364	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	1.002	\$3,581.08	\$188.48	\$3,769.56	\$0.00	\$3,769.56	\$3,441.37	9.5%

Region:	North Central														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/		2007 Proposed		2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	4,608	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	0.928	\$308.57	\$52.33	\$360.90	\$0.05	\$360.85	\$328.88	9.7%
Preschoolers	13,340	63.83	5.36	0.00	1.019	70.50	(1.70%)	0.994	68.90	11.68	80.58	1.52	79.06	73.20	8.0%
Children	13,886	73.44	3.88	0.00	1.010	78.13	(1.70%)	0.994	76.36	12.95	89.31	7.95	81.36	75.62	7.6%
Adolescents	9,678	103.34	7.06	0.07	1.010	111.59	(1.70%)	0.994	109.06	18.50	127.56	8.06	119.49	107.96	10.7%
Adult Males	791	230.98	12.95	0.00	1.008	245.80	(1.70%)	0.921	222.46	37.73	260.19	4.20	255.98	251.95	1.6%
Adult Females	6,780	225.15	5.06	0.00	1.009	232.25	(1.70%)	0.921	210.20	35.65	245.84	3.64	242.20	227.23	6.6%
Composite	49,083	\$117.26	\$12.25	\$0.01	1.013	\$131.07	(1.70%)	0.977	\$123.42	\$20.93	\$144.35	\$4.83	\$139.52	\$128.90	8.2%
Maternity Delivery Payment	81	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	0.999	\$3,572.59	\$188.03	\$3,760.62	\$0.00	\$3,760.62	\$3,441.37	9.3%

Region:	Northeast														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/		2007 Proposed		2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	4,771	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	1.000	\$332.43	\$56.38	\$388.81	\$0.05	\$388.76	\$328.88	18.2%
Preschoolers	15,047	63.83	5.36	0.00	1.019	70.50	(1.70%)	1.001	69.35	11.76	81.12	1.53	79.58	73.20	8.7%
Children	16,062	73.44	3.88	0.00	1.010	78.13	(1.70%)	1.001	76.86	13.04	89.90	8.00	81.90	75.62	8.3%
Adolescents	10,860	103.34	7.06	0.07	1.010	111.59	(1.70%)	1.001	109.78	18.62	128.40	8.12	120.28	107.96	11.4%
Adult Males	1,014	230.98	12.95	0.00	1.008	245.80	(1.70%)	0.971	234.53	39.77	274.30	4.43	269.87	251.95	7.1%
Adult Females	7,311	225.15	5.06	0.00	1.009	232.25	(1.70%)	0.971	221.60	37.58	259.18	3.84	255.34	227.23	12.4%
Composite	55,065	\$115.48	\$11.73	\$0.01	1.013	\$128.74	(1.70%)	0.996	\$125.57	\$21.29	\$146.86	\$4.95	\$141.91	\$126.66	12.0%
Maternity Delivery Payment	133	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	0.983	\$3,514.52	\$184.97	\$3,699.50	\$0.00	\$3,699.50	\$3,441.37	7.5%

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Region: West Central
Package: AB

	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Cap Rate</u>	<u>Cap Rate</u>	<u>% Change</u>
Population															
Newborns	3,144	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	1.046	\$347.75	\$58.98	\$406.73	\$0.05	\$406.67	\$309.00	31.6%
Preschoolers	9,990	63.83	5.36	0.00	1.019	70.50	(1.70%)	1.048	72.59	12.31	84.90	1.60	83.30	82.37	1.1%
Children	10,781	73.44	3.88	0.00	1.010	78.13	(1.70%)	1.048	80.45	13.64	94.10	8.38	85.72	85.12	0.7%
Adolescents	7,859	103.34	7.06	0.07	1.010	111.59	(1.70%)	1.048	114.91	19.49	134.39	8.50	125.90	121.48	3.6%
Adult Males	837	230.98	12.95	0.00	1.008	245.80	(1.70%)	1.095	264.56	44.87	309.42	5.00	304.42	312.93	(2.7%)
Adult Females	5,074	225.15	5.06	0.00	1.009	232.25	(1.70%)	1.095	249.97	42.39	292.37	4.33	288.03	282.25	2.0%
Composite	37,685	\$116.19	\$11.54	\$0.01	1.013	\$129.27	(1.70%)	1.055	\$134.77	\$22.86	\$157.62	\$5.29	\$152.33	\$142.26	7.1%
Maternity Delivery Payment	115	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	0.964	\$3,447.64	\$181.45	\$3,629.09	\$0.00	\$3,629.09	\$3,410.52	6.4%

Region: Central
Package: AB

	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Cap Rate</u>	<u>Cap Rate</u>	<u>% Change</u>
Population															
Newborns	12,159	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	0.965	\$320.90	\$54.42	\$375.32	\$0.05	\$375.27	\$309.00	21.4%
Preschoolers	38,189	63.83	5.36	0.00	1.019	70.50	(1.70%)	0.942	65.26	11.07	76.32	1.44	74.88	82.37	(9.1%)
Children	39,597	73.44	3.88	0.00	1.010	78.13	(1.70%)	0.942	72.32	12.27	84.59	7.53	77.06	85.12	(9.5%)
Adolescents	28,771	103.34	7.06	0.07	1.010	111.59	(1.70%)	0.942	103.29	17.52	120.81	7.64	113.17	121.48	(6.8%)
Adult Males	2,242	230.98	12.95	0.00	1.008	245.80	(1.70%)	0.901	217.63	36.91	254.54	4.11	250.43	312.93	(20.0%)
Adult Females	22,036	225.15	5.06	0.00	1.009	232.25	(1.70%)	0.901	205.63	34.87	240.51	3.56	236.95	282.25	(16.1%)
Composite	142,994	\$118.17	\$11.61	\$0.01	1.013	\$131.33	(1.70%)	0.937	\$120.63	\$20.46	\$141.08	\$4.62	\$136.46	\$144.69	(5.7%)
Maternity Delivery Payment	689	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	1.002	\$3,583.01	\$188.58	\$3,771.59	\$0.00	\$3,771.59	\$3,410.52	10.6%

Region: East Central
Package: AB

	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Cap Rate</u>	<u>Cap Rate</u>	<u>% Change</u>
Population															
Newborns	3,783	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	1.065	\$354.29	\$60.08	\$414.38	\$0.05	\$414.32	\$309.00	34.1%
Preschoolers	12,242	63.83	5.36	0.00	1.019	70.50	(1.70%)	1.078	74.70	12.67	87.37	1.65	85.72	82.37	4.1%
Children	14,059	73.44	3.88	0.00	1.010	78.13	(1.70%)	1.078	82.79	14.04	96.83	8.62	88.21	85.12	3.6%
Adolescents	10,117	103.34	7.06	0.07	1.010	111.59	(1.70%)	1.078	118.25	20.05	138.30	8.74	129.56	121.48	6.6%
Adult Males	1,195	230.98	12.95	0.00	1.008	245.80	(1.70%)	1.076	259.94	44.08	304.03	4.91	299.12	312.93	(4.4%)
Adult Females	7,097	225.15	5.06	0.00	1.009	232.25	(1.70%)	1.076	245.61	41.65	287.27	4.26	283.01	282.25	0.3%
Composite	48,493	\$117.49	\$11.16	\$0.01	1.012	\$130.17	(1.70%)	1.077	\$137.52	\$23.32	\$160.84	\$5.49	\$155.36	\$143.94	7.9%
Maternity Delivery Payment	183	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	1.002	\$3,582.67	\$188.56	\$3,771.23	\$0.00	\$3,771.23	\$3,410.52	10.6%

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Region:	Southeast														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/			2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	3,661	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	1.092	\$363.34	\$61.62	\$424.95	\$0.06	\$424.90	\$310.81	36.7%
Preschoolers	10,748	63.83	5.36	0.00	1.019	70.50	(1.70%)	1.081	74.89	12.70	87.59	1.65	85.93	80.11	7.3%
Children	12,265	73.44	3.88	0.00	1.010	78.13	(1.70%)	1.081	83.00	14.08	97.07	8.64	88.43	82.83	6.8%
Adolescents	8,727	103.34	7.06	0.07	1.010	111.59	(1.70%)	1.081	118.54	20.10	138.64	8.77	129.88	118.21	9.9%
Adult Males	732	230.98	12.95	0.00	1.008	245.80	(1.70%)	1.115	269.47	45.70	315.17	5.09	310.08	306.73	1.1%
Adult Females	5,281	225.15	5.06	0.00	1.009	232.25	(1.70%)	1.115	254.62	43.18	297.80	4.41	293.39	277.07	5.9%
Composite	41,414	\$115.42	\$11.87	\$0.01	1.013	\$128.82	(1.70%)	1.087	\$138.34	\$23.46	\$161.81	\$5.49	\$156.31	\$138.46	12.9%
Maternity Delivery Payment	80	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	1.017	\$3,634.72	\$191.30	\$3,826.02	\$0.00	\$3,826.02	\$3,434.52	11.4%

Region:	Southwest														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/			2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	4,315	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	1.071	\$356.15	\$60.40	\$416.55	\$0.05	\$416.49	\$310.81	34.0%
Preschoolers	13,263	63.83	5.36	0.00	1.019	70.50	(1.70%)	1.135	78.68	13.34	92.03	1.74	90.29	80.11	12.7%
Children	14,955	73.44	3.88	0.00	1.010	78.13	(1.70%)	1.135	87.20	14.79	101.99	9.08	92.91	82.83	12.2%
Adolescents	10,517	103.34	7.06	0.07	1.010	111.59	(1.70%)	1.135	124.55	21.12	145.67	9.21	136.46	118.21	15.4%
Adult Males	990	230.98	12.95	0.00	1.008	245.80	(1.70%)	1.178	284.67	48.28	332.94	5.38	327.56	306.73	6.8%
Adult Females	6,992	225.15	5.06	0.00	1.009	232.25	(1.70%)	1.178	268.97	45.62	314.59	4.66	309.93	277.07	11.9%
Composite	51,032	\$116.29	\$11.59	\$0.01	1.013	\$129.41	(1.70%)	1.137	\$144.16	\$24.45	\$168.61	\$5.76	\$162.85	\$139.65	16.6%
Maternity Delivery Payment	204	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	1.012	\$3,619.60	\$190.51	\$3,810.10	\$0.00	\$3,810.10	\$3,434.52	10.9%

Region:	Statewide														
Package:	AB														
	Projected	CY2007	Large	Foster	Physician	Total			Regional	Admin/			2007 Proposed	2006 Actual	
	2007	Adjusted	Claim	Children	Fee Schedule	Claim	TPL	Area	Adjusted	Profit/	2007 Proposed	Mental Health	Cap Rate	Cap Rate	% Change
Population	Enrollment	Claim Cost	Adjustment	Adjustment	Increase	Cost	Adjustment	Factor	Claim Cost	Surplus	Cap Rate	Carve In	Net of MH	Cap Rate	% Change
Newborns	42,029	\$254.90	\$78.76	\$0.00	1.014	\$338.33	(1.70%)	0.999	\$332.26	\$56.35	\$388.61	\$0.05	\$388.56	\$316.42	22.8%
Preschoolers	133,082	63.83	5.36	0.00	1.019	70.50	(1.70%)	0.999	69.22	11.74	80.96	1.53	79.43	78.61	1.0%
Children	144,252	73.44	3.88	0.00	1.010	78.13	(1.70%)	1.001	76.84	13.03	89.87	8.00	81.87	81.22	0.8%
Adolescents	102,072	103.34	7.06	0.07	1.010	111.59	(1.70%)	1.001	109.77	18.62	128.39	8.11	120.27	116.09	3.6%
Adult Males	9,042	230.98	12.95	0.00	1.008	245.80	(1.70%)	1.012	244.60	41.48	286.09	4.57	281.52	291.21	(3.3%)
Adult Females	74,108	225.15	5.06	0.00	1.009	232.25	(1.70%)	0.998	227.96	38.66	266.62	3.96	262.66	260.88	0.7%
Composite	504,585	\$117.17	\$11.49	\$0.01	1.013	\$130.20	(1.70%)	1.000	\$127.97	\$21.70	\$149.67	\$5.00	\$144.67	\$137.33	5.3%
Maternity Delivery Payment	1,849	\$3,575.07	\$0.00	\$0.00	1.000	\$3,575.07	0.00%	1.000	\$3,575.07	\$188.16	\$3,763.23	\$0.00	\$3,763.23	\$3,434.52	9.6%

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Region: Northwest
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Cap Rate</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	22	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$185.38	10.0%
Preschoolers	608	76.75	2.18	1.021	80.61	0.00%	0.910	73.35	12.44	85.79	1.16	84.63	77.13	9.7%
Children	821	90.59	0.33	1.012	92.05	0.00%	0.910	83.77	14.21	97.97	7.57	90.40	71.39	26.6%
Adolescents	585	107.17	12.29	1.011	120.78	0.00%	0.910	109.91	18.64	128.55	8.55	120.00	98.99	21.2%
Composite	2,036	\$91.61	\$4.79	1.015	\$97.78	0.00%	0.911	\$89.15	\$15.12	\$104.27	\$5.86	\$98.41	\$82.27	19.6%

Region: North Central
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	22	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$185.38	10.0%
Preschoolers	610	76.75	2.18	1.021	80.61	0.00%	0.990	79.76	13.53	93.29	1.26	92.03	77.13	19.3%
Children	725	90.59	0.33	1.012	92.05	0.00%	0.990	91.09	15.45	106.54	8.24	98.30	71.39	37.7%
Adolescents	462	107.17	12.29	1.011	120.78	0.00%	0.990	119.52	20.27	139.78	9.30	130.49	98.99	31.8%
Composite	1,819	\$90.60	\$4.52	1.015	\$96.51	0.00%	0.990	\$95.52	\$16.20	\$111.72	\$6.07	\$105.65	\$81.70	29.3%

Region: Northeast
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	25	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$185.38	10.0%
Preschoolers	682	76.75	2.18	1.021	80.61	0.00%	0.987	79.55	13.49	93.04	1.26	91.78	77.13	19.0%
Children	850	90.59	0.33	1.012	92.05	0.00%	0.987	90.85	15.41	106.26	8.21	98.04	71.39	37.3%
Adolescents	584	107.17	12.29	1.011	120.78	0.00%	0.987	119.20	20.22	139.42	9.27	130.14	98.99	31.5%
Composite	2,141	\$91.13	\$4.69	1.015	\$97.20	0.00%	0.987	\$95.96	\$16.27	\$112.23	\$6.19	\$106.04	\$82.08	29.2%

State of Indiana
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Region: West Central
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Cap Rate</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	11	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$172.90	18.0%
Preschoolers	385	76.75	2.18	1.021	80.61	0.00%	1.028	82.84	14.05	96.89	1.31	95.57	81.68	17.0%
Children	530	90.59	0.33	1.012	92.05	0.00%	1.028	94.60	16.04	110.64	8.55	102.09	75.66	34.9%
Adolescents	450	107.17	12.29	1.011	120.78	0.00%	1.028	124.12	21.05	145.17	9.66	135.52	104.77	29.3%
Composite	1,376	\$92.43	\$5.11	1.014	\$98.90	0.00%	1.027	\$101.60	\$17.23	\$118.83	\$6.82	\$112.01	\$87.64	27.8%

Region: Central
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	51	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$172.90	18.0%
Preschoolers	1,517	76.75	2.18	1.021	80.61	0.00%	0.954	76.89	13.04	89.93	1.22	88.72	81.68	8.6%
Children	1,813	90.59	0.33	1.012	92.05	0.00%	0.954	87.81	14.89	102.70	7.94	94.76	75.66	25.2%
Adolescents	1,171	107.17	12.29	1.011	120.78	0.00%	0.954	115.22	19.54	134.76	8.96	125.79	104.77	20.1%
Composite	4,552	\$90.65	\$4.51	1.015	\$96.55	0.00%	0.954	\$92.19	\$15.64	\$107.83	\$5.87	\$101.95	\$86.25	18.2%

Region: East Central
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	13	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$172.90	18.0%
Preschoolers	441	76.75	2.18	1.021	80.61	0.00%	1.049	84.52	14.33	98.85	1.34	97.52	81.68	19.4%
Children	627	90.59	0.33	1.012	92.05	0.00%	1.049	96.52	16.37	112.89	8.73	104.16	75.66	37.7%
Adolescents	387	107.17	12.29	1.011	120.78	0.00%	1.049	126.64	21.48	148.12	9.85	138.27	104.77	32.0%
Composite	1,468	\$91.13	\$4.43	1.015	\$96.92	0.00%	1.048	\$101.55	\$17.22	\$118.77	\$6.73	\$112.04	\$86.01	30.3%

State of Indiana
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Region: Southeast
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	21	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$173.97	17.3%
Preschoolers	459	76.75	2.18	1.021	80.61	0.00%	1.063	85.70	14.53	100.23	1.36	98.87	81.75	20.9%
Children	646	90.59	0.33	1.012	92.05	0.00%	1.063	97.87	16.60	114.46	8.85	105.61	75.55	39.8%
Adolescents	<u>452</u>	<u>107.17</u>	<u>12.29</u>	<u>1.011</u>	<u>120.78</u>	<u>0.00%</u>	<u>1.063</u>	<u>128.41</u>	<u>21.78</u>	<u>150.18</u>	<u>9.99</u>	<u>140.19</u>	<u>104.68</u>	<u>33.9%</u>
Composite	1,578	\$91.80	\$4.88	1.015	\$98.05	0.00%	1.062	\$104.09	\$17.65	\$121.75	\$6.88	\$114.87	\$87.01	32.0%

Region: Southwest
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	24	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$173.97	17.3%
Preschoolers	632	76.75	2.18	1.021	80.61	0.00%	1.110	89.46	15.17	104.63	1.42	103.21	81.75	26.2%
Children	810	90.59	0.33	1.012	92.05	0.00%	1.110	102.16	17.33	119.48	9.24	110.25	75.55	45.9%
Adolescents	<u>568</u>	<u>107.17</u>	<u>12.29</u>	<u>1.011</u>	<u>120.78</u>	<u>0.00%</u>	<u>1.110</u>	<u>134.04</u>	<u>22.73</u>	<u>156.77</u>	<u>10.43</u>	<u>146.35</u>	<u>104.68</u>	<u>39.8%</u>
Composite	2,034	\$91.35	\$4.76	1.015	\$97.49	0.00%	1.109	\$107.97	\$18.31	\$126.28	\$7.03	\$119.25	\$86.78	37.4%

Region: Statewide
Package: C

	Projected 2007	CY2007 Adjusted	Large Claim	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed	2006 Actual	
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Net of MH</u>	<u>Cap Rate</u>	<u>% Change</u>
Newborns	189	\$126.90	\$43.75	1.022	\$174.41	0.00%	1.000	\$174.41	\$29.58	\$203.98	\$0.00	\$203.98	\$177.71	14.8%
Preschoolers	5,334	76.75	2.18	1.021	80.61	0.00%	0.998	80.46	13.65	94.11	1.28	92.83	80.07	15.9%
Children	6,822	90.59	0.33	1.012	92.05	0.00%	1.000	92.03	15.61	107.64	8.32	99.32	74.14	34.0%
Adolescents	<u>4,659</u>	<u>107.17</u>	<u>12.29</u>	<u>1.011</u>	<u>120.78</u>	<u>0.00%</u>	<u>1.001</u>	<u>120.86</u>	<u>20.50</u>	<u>141.36</u>	<u>9.40</u>	<u>131.96</u>	<u>102.73</u>	<u>28.5%</u>
Composite	17,004	\$91.20	\$4.67	1.015	\$97.25	0.00%	1.000	\$97.22	\$16.49	\$113.71	\$6.31	\$107.39	\$84.99	26.4%

State of Indiana
Office of Medicaid Policy & Planning
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MAU Population
Low Rate Range

Region:
Package:

Statewide
AB

	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Cap Rate</u>
Newborns	4	\$800.78	\$319.18	\$0.00	1.015	\$1,136.54	(1.70%)	1.000	\$1,117.22	\$189.47	\$1,306.69	\$0.00	\$1,306.69
Preschoolers	1,724	350.27	191.83	0.00	1.007	545.84	(1.70%)	1.000	536.56	91.00	627.56	13.27	614.29
Children	3,721	266.01	54.60	0.00	1.005	322.31	(1.70%)	1.000	316.83	53.73	370.56	38.13	332.43
Adolescents	2,751	254.70	43.28	0.17	1.001	298.20	(1.70%)	1.000	293.13	49.71	342.84	26.71	316.13
Adult Males	700	359.12	30.72	0.00	1.006	392.34	(1.70%)	1.000	385.67	65.41	451.08	5.42	445.66
Adult Females	4,509	445.30	45.53	0.00	1.006	493.73	(1.70%)	1.000	485.33	82.31	567.64	13.22	554.42
Composite	13,409	\$339.83	\$65.71	\$0.03	1.005	\$407.64	(1.70%)	1.000	\$400.71	\$67.96	\$468.67	\$22.50	\$446.17
Maternity Delivery Payment	22	\$3,658.02	\$0.00	\$0.00	1.000	\$3,658.02	0.00%	1.000	\$3,658.02	\$192.53	\$3,850.54	\$0.00	\$3,850.54

State of Indiana
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MAU Population
High Rate Range

Region:
Package:

Statewide
AB

	Projected 2007	CY2007 Adjusted	Large Claim	Foster Children	Physician Fee Schedule	Total Claim	TPL	Area	Regional Adjusted	Admin/ Profit/	2007 Proposed	Mental Health	2007 Proposed
<u>Population</u>	<u>Enrollment</u>	<u>Claim Cost</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Increase</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Factor</u>	<u>Claim Cost</u>	<u>Surplus</u>	<u>Cap Rate</u>	<u>Carve In</u>	<u>Cap Rate</u>
Newborns	4	\$829.90	\$347.34	\$0.00	1.015	\$1,194.67	(1.70%)	1.000	\$1,174.36	\$199.16	\$1,373.52	\$0.00	\$1,373.52
Preschoolers	1,724	367.75	208.76	0.00	1.007	580.49	(1.70%)	1.000	570.62	96.77	667.39	13.85	653.55
Children	3,721	281.07	59.42	0.00	1.005	342.30	(1.70%)	1.000	336.48	57.06	393.54	40.73	352.82
Adolescents	2,751	256.58	47.10	0.17	1.001	303.89	(1.70%)	1.000	298.73	50.66	349.39	28.50	320.89
Adult Males	700	361.44	33.43	0.00	1.006	397.40	(1.70%)	1.000	390.64	66.25	456.89	5.75	451.14
Adult Females	4,509	449.05	49.55	0.00	1.006	501.54	(1.70%)	1.000	493.02	83.61	576.63	14.07	562.56
Composite	13,409	\$348.04	\$71.50	\$0.03	1.005	\$421.72	(1.70%)	1.000	\$414.55	\$70.30	\$484.86	\$23.96	\$460.90
Maternity Delivery Payment	22	\$4,020.16	\$0.00	\$0.00	1.000	\$4,020.16	0.00%	1.000	\$4,020.16	\$211.59	\$4,231.75	\$0.00	\$4,231.75

State of Indiana
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Region: Statewide
Package: AB

Comparison Excludes Mental Health Services Carve-In

	<u>Projected</u> <u>Non-MAU 2007</u> <u>Enrollment</u>	<u>2007 Proposed</u> <u>Non-MAU Rate</u>	<u>Projected</u> <u>MAU 2007</u> <u>Enrollment</u>	<u>2007 Proposed</u> <u>MAU Rate</u>	<u>Composite</u> <u>Enrollment</u>	<u>Composite</u> <u>2007 Rate</u>	<u>2006 Actual</u> <u>Cap Rate</u>	<u>% Change</u>
Population								
Newborns	42,029	\$353.63	4	\$1,306.69	42,033	\$353.73	\$316.42	11.8%
Preschoolers	133,082	73.91	1,724	614.29	134,806	80.82	78.61	2.8%
Children	144,252	78.41	3,721	332.43	147,973	84.80	81.22	4.4%
Adolescents	102,072	117.86	2,751	316.13	104,823	123.07	116.09	6.0%
Adult Males	9,042	270.17	700	445.66	9,742	282.78	291.21	(2.9%)
Adult Females	74,108	253.63	4,509	554.42	78,617	270.88	260.88	3.8%
Composite	504,585	\$137.30	13,409	\$446.17	517,994	\$145.30	\$137.90	5.4%
Maternity Delivery Payment	1,849	\$3,424.23	22	\$3,850.54	1,871	3,429.24	\$3,441.37	(0.4%)

Region: Statewide
Package: C

Comparison Excludes Mental Health Services Carve-In

	<u>Projected</u> <u>Non-MAU 2007</u> <u>Enrollment</u>	<u>2007 Proposed</u> <u>Non-MAU Rate</u>	<u>2006 Actual</u> <u>Cap Rate</u>	<u>% Change</u>
Population				
Newborns	189	\$193.70	\$177.71	9.0%
Preschoolers	5,334	86.70	80.07	8.3%
Children	6,822	88.42	74.14	19.3%
Adolescents	4,659	122.32	102.73	19.1%
Composite	17,004	\$98.34	\$84.99	15.7%

Total Expenditures Excluding Mental Health Carve-In

	<u>CY2007</u>	<u>CY2006</u>	<u>% Change</u>	<u>Change</u>
Package AB	\$903,148,000	\$857,184,000	5.4%	\$45,964,000
Package C	\$20,066,000	\$17,341,000	15.7%	\$2,725,000
Maternity Case Rate	\$76,993,000	\$77,266,000	(0.4%)	(\$273,000)
Total	\$1,000,207,000	\$951,791,000	5.1%	\$48,416,000

Total Expenditures with Mental Health

	<u>Non-MAU</u>	<u>MAU</u>	<u>Total</u>	<u>CY2006</u>	<u>% Change</u>	<u>Change</u>
Package AB	\$733,721,976	\$64,477,943	\$798,199,919	\$741,464,160	7.7%	\$56,735,759
Package C	18,121,039		18,121,039	14,999,965	20.8%	3,121,074
Maternity Case Rate	72,177,972	\$965,716	73,143,688	74,175,360	(1.4%)	(1,031,672)
Administration	131,304,381	10,985,683	142,290,064	121,151,515	17.4%	21,138,549
Total Expenditures	\$955,325,368	\$76,429,343	\$1,031,754,711	\$951,791,000	8.4%	\$79,963,711
Total Admin %	13.8%			12.7%	8.3%	

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Region: Statewide
Package: AB

Comparison Excludes Mental Health Services Carve-In

<u>Population</u>	<u>Projected Non-MAU 2007 Enrollment</u>	<u>2007 Proposed Non-MAU Rate</u>	<u>Projected MAU 2007 Enrollment</u>	<u>2007 Proposed MAU Rate</u>	<u>Composite Enrollment</u>	<u>Composite 2007 Rate</u>	<u>2006 Actual Cap Rate</u>	<u>% Change</u>
Newborns	42,029	\$388.56	4	\$1,373.52	42,033	\$388.65	\$316.42	22.8%
Preschoolers	133,082	79.43	1,724	653.55	134,806	86.77	78.61	10.4%
Children	144,252	81.87	3,721	352.82	147,973	88.69	81.22	9.2%
Adolescents	102,072	120.27	2,751	320.89	104,823	125.54	116.09	8.1%
Adult Males	9,042	281.52	700	451.14	9,742	293.71	291.21	0.9%
Adult Females	74,108	262.66	4,509	562.56	78,617	279.86	260.88	7.3%
Composite	504,585	\$144.67	13,409	\$460.90	517,994	\$152.86	\$137.90	10.8%
Maternity Delivery Payment	1,849	\$3,763.23	22	\$4,231.75	1,871	3,768.74	\$3,441.37	9.5%

Region: Statewide
Package: C

Comparison Excludes Mental Health Services Carve-In

<u>Population</u>	<u>Projected Non-MAU 2007 Enrollment</u>	<u>2007 Proposed Non-MAU Rate</u>	<u>2006 Actual Cap Rate</u>	<u>% Change</u>
Newborns	189	\$203.98	\$177.71	14.8%
Preschoolers	5,334	92.83	80.07	15.9%
Children	6,822	99.32	74.14	34.0%
Adolescents	4,659	131.96	102.73	28.5%
Composite	17,004	\$107.39	\$84.99	26.4%

Total Expenditures Excluding Mental Health Carve-In

	<u>CY2007</u>	<u>CY2006</u>	<u>% Change</u>	<u>Change</u>
Package AB	\$950,162,000	\$857,184,000	10.8%	\$92,978,000
Package C	\$21,913,000	\$17,341,000	26.4%	\$4,572,000
Maternity Case Rate	\$84,616,000	\$77,266,000	9.5%	\$7,350,000
Total	\$1,056,691,000	\$951,791,000	11.0%	\$104,900,000

Total Expenditures with Mental Health

	<u>Non-MAU</u>	<u>MAU</u>	<u>Total</u>	<u>CY2006</u>	<u>% Change</u>	<u>Change</u>
Package AB	\$774,853,192	\$66,704,908	\$841,558,100	\$741,464,160	13.5%	\$100,093,940
Package C	19,837,311		19,837,311	14,999,965	32.2%	4,837,346
Maternity Case Rate	79,323,591	\$1,061,322	80,384,913	74,175,360	8.4%	6,209,553
Administration	138,946,999	11,368,387	150,315,387	121,151,515	24.1%	29,163,872
Total Expenditures	\$1,012,961,094	\$79,134,618	\$1,092,095,712	\$951,791,000	14.7%	\$140,304,712
Total Admin %	13.8%			12.7%	8.1%	